



**SELECT BOARD MEETING
WEDNESDAY, APRIL 7, 2021
SPECIAL MEETING: 6:00 P.M.**

ZOOM ONLY

(If you wish to attend via Zoom, please email the Town Manager at kgeorge@thomastonmaine.gov or visit the calendar on the Town website at www.thomastonmaine.gov for the meeting link.

- A. Review and vote on the proposed FY 2022 Town Budget.**
- B. Review the Town Meeting Warrant and vote on individual Warrant Articles.
(Final Town Meeting Warrant to be voted on April 12th)**

UPCOMING MEETINGS:

Thursday, April 8th at 6 p.m. BUDGET COMMITTEE MEETING WITH RSU 13 (PETER ORNE)

Monday, April 12th at 6 p.m. PUBLIC HEARING & SELECT BOARD MEETING

How to join a Zoom meeting on desktop by downloading the app

1. [Download the Zoom desktop app](#) on your Mac or PC.
2. Open the Zoom app.
3. Click join a meeting.
4. Enter the meeting ID and your name, and set audio/video permissions.

How to join a Zoom meeting on desktop via meeting invite link

1. Click on the meeting invite URL that the host shared via email or text.
2. Open the Zoom app.
3. Approve the request for permission to use your computer's audio and camera.

Depending on the meeting's set-up, you may enter the meeting right away, you may need to wait for the host to arrive first or you may be placed into a waiting room that the host controls.

Once you're in the meeting, learn [how to see everyone on Zoom](#) in the grid format.

How to join a Zoom meeting through a web browser

You don't need to install any extra software to join or even host a Zoom meeting. You can do it all through a web browser.

1. Click on the meeting invite URL that the host shared via email or text.
2. A new tab will open on your preferred web browser. If you don't have the Zoom desktop app installed, the page will urge you to download the app.
3. Ignore that and skip down to the small print: "If you cannot download or run the application, join from your browser."
4. Click the highlighted text in "join from your browser".
5. Sign in with your name to join the meeting.

How to join a Zoom meeting on mobile (iPhone, Android)

1. Download the [Zoom app for iOS](#) or for [Android on Google Play](#), and set it up using your contact information — which the host can use to "call" you. Then, either
2. Your app will ring when the host "calls" you (*Accept the call*)
or
3. Open the mobile app.
4. Tap on "Join a Meeting."
5. Enter the meeting ID and your name and set audio/video permissions.
or
6. Tap on the meeting invite URL that the host shared via email or text, which will open the Zoom app. *The app may ask for permission to use your phone's camera.*

Again, depending on the meeting's set-up, you may enter the meeting right away, you may need to wait for the host to arrive first or you may be placed into a waiting room that the host controls.

[How to join a Zoom meeting | Tom's Guide](#)

PROPOSED FY 2022 BUDGET

DEPARTMENT	BUDGET	BUDGET COMMITTEE	
		VOTE	SELECT BOARD VOTE
01 GENERAL GOVERNMENT	\$ 741,303.00	6-0	_____
02 BUILDINGS	\$ 109,389.00	5-0	_____
03 POLICE	\$ 585,688.00	6-0	_____
WARRANT ARTICLE- PATROL OFFICER	\$ 81,610.00	5-1	_____
03 PROTECTION & SAFETY	\$ 225,017.00	6-0	_____
03 PUBLIC SAFETY-FIRE	\$169,182	REVOTE	_____
04 PUBLIC WORKS BUDGET	\$729,589	6-0	_____
05 AMBULANCE	\$360,402	6-0	_____
05 SANITATION & FINANCIAL ASSISTANCE	\$264,371	6-0	_____
06 EDUCATION 07 KNOX COUNTY (RSU 13 UNKNOWN)	\$493,979	5-1	_____
08 RECREATION & LEISURE	\$148,256	6-0	_____
10 UNCLASSIFIED ACCOUNTS (VOTED 2ND TIME WITH LIBRARY BUDGET)	\$240,141	6-0 5-0	_____
11 CAPITAL OUTLAYS	\$442,956	6-0	_____
TOTAL BUDGET	\$ 3,975,555.00	REVOTE	_____

NOTE: The \$1,400 (0325 Vehicle Allowance) was inadvertently omitted from the Fire Department Budget total, which then effects the bottom total I recommend that the Budget Committee revotes on these two budget lines.

Article To see if the Town will vote to enact an ordinance to be added to *Chapter 1, Thomaston Government & Organization as Article XVIII, Section 118 – Exemption of Eligible Active Duty Military Personnel from Motor Vehicle Excise Tax?*

ARTICLE XVIII

Section 118 – Exemption of Eligible Active Duty Military Personnel from Motor Vehicle Excise Tax

118.1. Authority.

This ordinance is enacted pursuant to 36 M.R.S. § 1483-A, which expressly authorizes such ordinances.

118.2. Excise tax exemption; qualifications.

118.2.1. Vehicles owned by a resident of this municipality who is on active duty serving in the United States Armed Forces and who is either permanently stationed at a military or naval post, station or base outside this State or deployed for military service for a period of more than 180 days and who desires to register that resident's vehicle(s) in this State are hereby exempted from the annual excise tax imposed pursuant to 36 M.R.S. § 1482.

118.2.2. To apply for this exemption, the resident must present to the municipal excise tax collector certification from the commander of the post, station or base, or from the commander's designated agent, that the resident is permanently stationed at that post, station or base or is deployed for military service for a period of more than 180 days.

118.2.3. For purposes of this section, "United States Armed Forces" includes the National Guard and the Reserves of the United States Armed Forces.

118.2.4. For purposes of this section, "deployed for military service" has the same meaning as in 26 M.R.S. § 814(1) (A). For purposes of this section, "vehicle" has the same meaning as in 36 M.R.S. § 1481(5) and does not include any snowmobiles as defined in 12 M.R.S. § 13001.

118.3. Effective date; duration.

This ordinance shall take effect immediately upon enactment by the Thomaston Town Meeting unless otherwise provided and shall remain in effect unless and until it or 36 M.R.S. § 1483-A is repealed.

01	GENERAL GOVERNMENT	FY21		EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
		FY20	FY21							

Selectmen											
0100	Selectmen	\$	12,283	\$	12,651	\$	-	\$	12,841	\$	190
0200	FICA/MEDICARE	\$	-	\$	-	\$	-	\$	982	\$	982
0305	Training	\$	900	\$	800	\$	250	\$	750	\$	(50)
0560	Legal Services	\$	18,000	\$	25,000	\$	5,514	\$	25,000	\$	-
0345	Communication - Newsletter	\$	1,400	\$	150	\$	-	\$	150	\$	-
0350	Personnel Advertising	\$	1,500	\$	1,500	\$	1,151	\$	1,500	\$	-
	Subtotal	\$	34,083	\$	40,101	\$	6,895	\$	41,223	\$	1,122

Town Manager											
0110	Manager's Salary	\$	83,851	\$	80,943	\$	41,655	\$	82,016	\$	1,073
0120	Office Coordinator Wages*	\$	44,616	\$	46,847	\$	24,378	\$	43,324	\$	(3,523)
0130	Deputy Clerk/Tax Collector	\$	-	\$	34,407	\$	14,759	\$	36,337	\$	1,930
0150	Coordinator & Deputy Overtime	\$	2,000	\$	2,000	\$	1,946	\$	2,500	\$	500
0200	FICA/MEDICARE	\$	-	\$	-	\$	5,752	\$	12,560	\$	12,560
0210	Medical Insurance	\$	-	\$	-	\$	20,126	\$	47,277	\$	47,277
0250	Retirement Contributions	\$	-	\$	-	\$	6,828	\$	16,952	\$	16,952
0330	Manager Transportation	\$	3,000	\$	900	\$	105	\$	800	\$	(100)
0335	Training - Tax Collector & Deputy	\$	300	\$	600	\$	85	\$	800	\$	200
0305	Publications	\$	200	\$	75	\$	-	\$	175	\$	100
0335	Manager Memberships & Training	\$	300	\$	675	\$	130	\$	675	\$	-
	Subtotal	\$	134,267	\$	166,447	\$	115,764	\$	243,416	\$	76,969

Clerk's Office											
0110	Clerks Wages	\$	40,706	\$	40,508	\$	20,609	\$	42,001	\$	1,493
0150	Overtime	\$	1,000	\$	1,000	\$	5,542	\$	2,500	\$	1,500
0160	Election Wages	\$	3,100	\$	4,100	\$	4,608	\$	4,100	\$	-
0200	FICA/MEDICARE	\$	-	\$	-	\$	1,672	\$	3,718	\$	3,718
0210	Medical Insurance	\$	-	\$	-	\$	14,828	\$	27,323	\$	27,323
0250	Retirement Contributions	\$	-	\$	-	\$	2,117	\$	4,584	\$	4,584
0335	Education & Updating	\$	500	\$	600	\$	107	\$	575	\$	(25)
0495	Record Restoration	\$	2,000	\$	1,000	\$	474	\$	1,000	\$	-
0300	Election Supplies	\$	500	\$	500	\$	7,565	\$	650	\$	150
	Subtotal	\$	47,806	\$	47,708	\$	57,522	\$	86,451	\$	38,743

General Office											
0140	Part-time Recording Secretary	\$	2,000	\$	1,900	\$	548	\$	1,700	\$	(200)
0200	FICA/MEDICARE	\$	-	\$	-	\$	52	\$	131	\$	131
0582	Janitorial	\$	6,500	\$	5,690	\$	3,547	\$	-	\$	(5,890)
0300	Office Supplies	\$	10,500	\$	10,500	\$	3,380	\$	10,400	\$	(100)
0310	Postage	\$	6,600	\$	5,000	\$	1,225	\$	5,000	\$	-
0420	Photocopier Maintenance	\$	1,800	\$	8,412	\$	3,702	\$	8,412	\$	-
0640	Telephone & Internet	\$	2,000	\$	2,200	\$	2,096	\$	2,200	\$	-
0555	Advertising	\$	1,000	\$	1,000	\$	372	\$	900	\$	(100)
0420	Photocopier Lease	\$	-	\$	2,690	\$	673	\$	2,690	\$	-
0710	Office Furniture	\$	750	\$	750	\$	585	\$	750	\$	-
	Subtotal	\$	31,150	\$	38,342	\$	16,180	\$	32,183	\$	(6,159)

01	GENERAL GOVERNMENT	FY20	FY21	FY21 EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
Finance Office										
	0110 Finance Director	\$ 53,830	\$ 60,770	\$ 31,121	\$ -	\$ -	\$ 62,180	\$ 62,180	\$ -	\$ 1,410
	0200 FICA/MEDICARE	\$ -	\$ -	\$ 2,740	\$ -	\$ -	\$ 4,757	\$ 4,757	\$ -	\$ 4,757
	0210 Medical Insurance	\$ -	\$ -	\$ 16,081	\$ -	\$ -	\$ 31,314	\$ 31,314	\$ -	\$ 31,314
	0250 Retirement Contribution	\$ -	\$ -	\$ 2,874	\$ -	\$ -	\$ 6,405	\$ 6,405	\$ -	\$ 6,405
	0330 Travel	\$ 300	\$ 500	\$ 50	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ (100)
	0335 Training	\$ 500	\$ 600	\$ 30	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ (100)
	0445 Lien Costs	\$ 8,500	\$ 6,500	\$ 4,282	\$ -	\$ -	\$ 6,200	\$ 6,200	\$ -	\$ (300)
	640 Tax Billing	\$ 2,100	\$ 2,100	\$ 1,134	\$ -	\$ -	\$ 2,100	\$ 2,100	\$ -	\$ -
	Subtotal	\$ 65,230	\$ 70,470	\$ 58,312	\$ -	\$ -	\$ 113,856	\$ 113,856	\$ -	\$ 43,386
Administration										
	0160 Moderator	\$ 361	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -
	0200 FICA/MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 16	\$ -	\$ 16
	0855 Safety & OSHA Training	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -
	0480 Audit Services	\$ 13,000	\$ 13,000	\$ 12,600	\$ -	\$ -	\$ 13,650	\$ 13,650	\$ -	\$ 650
	0490 Town Reports	\$ 4,200	\$ 5,200	\$ 3,486	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ (700)
	0760 Flag & Light Replacement	\$ 2,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ -	\$ (2,200)
	Subtotal	\$ 19,661	\$ 23,500	\$ 16,086	\$ -	\$ -	\$ 21,266	\$ 21,266	\$ -	\$ (2,234)
Contingency										
	1100 Contingency	\$ 1,000	\$ 1,000	\$ 209	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
	Subtotal	\$ 1,000	\$ 1,000	\$ 209	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
Computer										
	0140 IT/Admin. Staffing-D. Martucci	\$ 16,408	\$ 5,614	\$ 3,375	\$ -	\$ -	\$ 5,731	\$ 5,731	\$ -	\$ 117
	0200 FICA/MEDICARE	\$ -	\$ -	\$ 221	\$ -	\$ -	\$ 438	\$ 438	\$ -	\$ 438
	0425 Proprietary Software License	\$ 14,000	\$ 16,268	\$ 33	\$ -	\$ -	\$ 16,268	\$ 16,268	\$ -	\$ -
	0485 TRIO Maintenance Contract	\$ 4,500	\$ 9,315	\$ 640	\$ -	\$ -	\$ 11,807	\$ 11,807	\$ -	\$ 2,492
	0570 IT Services	\$ -	\$ 5,000	\$ 69	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ -	\$ (200)
	0355 Website	\$ -	\$ 3,450	\$ -	\$ -	\$ -	\$ 3,450	\$ 3,450	\$ -	\$ -
	0356 Email Accounts/Domain	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ 3,168	\$ 3,168	\$ -	\$ 2,468
	0405 Computers & Printers	\$ -	\$ 1,425	\$ 572	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ (25)
	Subtotal	\$ 34,908	\$ 41,772	\$ 4,910	\$ -	\$ -	\$ 47,062	\$ 47,062	\$ -	\$ 5,291
Planning Board										
	0335 Travel & Training	\$ 200	\$ 200	\$ 225	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -
	Subtotal	\$ 200	\$ 200	\$ 225	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -

01	GENERAL GOVERNMENT		FY21		FY21		FY21		FY21		FY22		FY22		DIFFERENCE	
	Code	Description	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE	WITHOUT BENEFITS				
		Code Enforcement														
		0110 C.E.O. Salary	\$ 48,901	\$ 50,368	\$ 26,120	\$ -	\$ 51,672	\$ 51,672	\$ -	\$ 1,304						
		0170 Ait. Plumbing Insp. Salary	\$ 150	\$ 150	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ -						
		0200 FICA/MEDICARE	\$ -	\$ -	\$ 1,822	\$ -	\$ 3,964	\$ 3,964	\$ -	\$ 3,964						
		0210 Medical Insurance	\$ -	\$ -	\$ 7,169	\$ -	\$ 13,961	\$ 13,961	\$ -	\$ 13,961						
		0330 Travel	\$ 3,200	\$ 3,200	\$ 1,193	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ -						
		0335 Training	\$ 400	\$ 450	\$ 15	\$ -	\$ 450	\$ 450	\$ -	\$ -						
		0555 Advertising	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ -						
		0315 Office Manuals	\$ 200	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -						
		0340 Membership	\$ 225	\$ 225	\$ 35	\$ -	\$ 225	\$ 225	\$ -	\$ -						
		Subtotal	\$ 54,276	\$ 55,793	\$ 36,354	\$ -	\$ 75,022	\$ 75,022	\$ -	\$ 19,230	\$ 1,304					

Assessing & Code

0300	Layout Room Supplies	\$ -	\$ 600	\$ 117	\$ -	\$ -	\$ 550	\$ 550	\$ -	\$ (50)	\$ -
	Large Format Printer	\$ -	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,500)	\$ (5,500)
	Subtotal	\$ -	\$ 6,100	\$ 117	\$ -	\$ -	\$ 550	\$ 550	\$ -	\$ (5,550)	\$ (5,550)

Assessor's Office

0100	Assessors Salaries	\$ 3,359	\$ 3,459	\$ 1,120	\$ -	\$ 3,511	\$ 3,511	\$ -	\$ 52	\$ -
0110	Assessors Agent Salary	\$ 35,551	\$ 47,718	\$ 24,266	\$ -	\$ 48,714	\$ 48,714	\$ -	\$ 996	\$ -
0140	Part-time Help	\$ 500	\$ 525	\$ 266	\$ -	\$ 800	\$ 800	\$ -	\$ 275	\$ -
0200	FICA/MEDICARE	\$ -	\$ -	\$ 1,962	\$ -	\$ 4,424	\$ 4,424	\$ -	\$ 4,424	\$ -
0210	Medical Insurance	\$ -	\$ -	\$ 2,000	\$ -	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ -
0330	Travel	\$ 400	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -
0335	Training	\$ 200	\$ 200	\$ 40	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -
0490	Printing	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -
0560	Legal & Professional Services	\$ 4,000	\$ 9,000	\$ 2,453	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -
0720	Mapping	\$ 750	\$ 750	\$ 400	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ -
0405	Computer Maint., Equipment, Phone	\$ 3,500	\$ 3,500	\$ 2,875	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -
0340	Memberships	\$ 75	\$ 75	\$ -	\$ -	\$ 75	\$ 75	\$ -	\$ -	\$ -
0585	Commercial Assessment (Traub)	\$ 1,500	\$ 1,500	\$ 1,000	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
	Subtotal	\$ 50,134	\$ 67,428	\$ 36,616	\$ -	\$ 79,074	\$ 79,074	\$ -	\$ 10,547	\$ 1,323

GENERAL GOVERNMENT TOTAL: \$ 472,715 \$ 556,860 \$ 349,200 \$ 6,875 \$ 741,303 \$ 741,303 \$ 181,343 \$ (2,263)

GENERAL GOVERNMENT WAGE INCREASES: \$ 7,117
GENERAL GOVERNMENT FICA: \$ 30,990
GENERAL GOVERNMENT RETIREMENT: \$ 27,941
GENERAL GOVERNMENT INSURANCE: \$ 124,675
GENERAL GOVERNMENT ADDITIONS/REDUCTIONS: \$ (9,380)
TOTAL: \$ 181,343

DRAFT FY2021-2022 BUDGET

(04-05-2021 Version)

02	BUILDINGS	FY21			FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	WITHOUT BENEFITS
		FY20	FY21	EXPENDED (12/31/20)						
Watts Block Building										
0140	Watts Block Part-Time Help	\$ 5,500	\$ 2,200	\$ -	\$ 6,000	\$ 4,000	\$ 4,000	\$ -	\$ 1,800	\$ -
0200	FICA/MEDICARE	\$ -	\$ -	\$ -	\$ 461	\$ 306	\$ 306	\$ -	\$ 306	\$ -
0650	Sprinkler Inspection	\$ 800	\$ 800	\$ 330	\$ 800	\$ 800	\$ 800	\$ -	\$ -	\$ -
0690	Elevator Inspection	\$ 400	\$ 400	\$ 325	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ 1,200	\$ -
0755	Security	\$ -	\$ -	\$ 213	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ -
0725	Building Supplies	\$ 8,000	\$ 8,000	\$ 272	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ (5,000)	\$ -
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 1,765	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -
0695	Fire Extinguishers	\$ 200	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -
0725	Building Maintenance	\$ 8,000	\$ 11,000	\$ 19,655	\$ 11,589	\$ 15,000	\$ 15,000	\$ -	\$ 4,000	\$ -
0655	Watts Block Heating Fuel	\$ 12,000	\$ 10,500	\$ 1,434	\$ 7,000	\$ 8,000	\$ 8,000	\$ -	\$ (2,500)	\$ -
0665	Electricity	\$ 6,000	\$ 5,500	\$ 925	\$ 3,000	\$ 1,000	\$ 1,000	\$ -	\$ (4,500)	\$ -
0675	Water	\$ 1,300	\$ 1,300	\$ 431	\$ 700	\$ 1,000	\$ 1,000	\$ -	\$ (300)	\$ -
0685	Wastewater	\$ 1,800	\$ 1,800	\$ 336	\$ 1,000	\$ 1,400	\$ 1,400	\$ -	\$ (400)	\$ -
Subtotal		\$ 46,000	\$ 43,700	\$ 25,686	\$ 37,750	\$ 38,906	\$ 38,906	\$ -	\$ (4,794)	\$ (5,100)
Academy Building										
Academy Part-Time Custodial										
0200	FICA/MEDICARE	\$ -	\$ -	\$ 605	\$ -	\$ 16,240	\$ 16,240	\$ -	\$ 16,240	\$ -
0650	Sprinkler System Inspection	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ -
0690	Elevator Inspection	\$ 700	\$ 700	\$ 600	\$ 700	\$ 700	\$ 700	\$ -	\$ -	\$ -
0755	Security Dial-Up	\$ 300	\$ 300	\$ 153	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 1,147	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -
0695	Fire Extinguisher	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ -	\$ -	\$ -
0725	Building Maintenance	\$ 16,700	\$ 16,700	\$ 9,625	\$ 16,700	\$ 3,000	\$ 3,000	\$ -	\$ (13,700)	\$ -
0655	Academy Heating Fuel	\$ 8,500	\$ 7,500	\$ 1,256	\$ 7,500	\$ 6,000	\$ 6,000	\$ -	\$ (1,500)	\$ -
0665	Electricity	\$ 8,500	\$ 8,250	\$ 2,973	\$ 8,250	\$ 2,000	\$ 2,000	\$ -	\$ (6,250)	\$ -
0675	Water	\$ 2,800	\$ 2,900	\$ 1,293	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	\$ -	\$ -
0685	Sewer User Fee	\$ 600	\$ 600	\$ 142	\$ 600	\$ 600	\$ 600	\$ -	\$ -	\$ -
Subtotal		\$ 40,700	\$ 39,550	\$ 17,794	\$ 39,550	\$ 35,583	\$ 35,583	\$ -	\$ (3,967)	\$ (5,210)
Municipal Building										
Municipal Building Manager Stipend										
0170	Building Manager Stipend	\$ -	\$ 2,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ (2,000)	\$ -
0200	FICA/MEDICARE	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0650	Sprinkler Systems Inspection	\$ 538	\$ 700	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -
0755	Security	\$ 639	\$ 1,500	\$ 750	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
0695	Fire Extinguishers	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -
0725	Building Maintenance	\$ 873	\$ 8,000	\$ 5,211	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 2,000	\$ -
0655	Municipal Building Heating Fuel	\$ 22,678	\$ 20,000	\$ 1,509	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ (2,500)	\$ -
0665	Electricity	\$ 5,715	\$ 8,000	\$ 5,766	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ (5,500)	\$ -
0675	Water	\$ 532	\$ 1,100	\$ 494	\$ -	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -
0685	Wastewater	\$ 244	\$ 1,200	\$ 695	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ 200	\$ -
Subtotal		\$ 31,220	\$ 42,700	\$ 15,502	\$ -	\$ 34,900	\$ 34,900	\$ -	\$ (7,800)	\$ (7,800)

TOWN BUILDING TOTALS	\$ 117,920	\$ 125,950	\$ 58,982	\$ 77,300	\$ 109,389	\$ 109,389	\$ (16,561)	\$ (18,110)
BUILDINGS WAGE INCREASES:								\$ 16,040
BUILDINGS FICA:								\$ 1,549
BUILDINGS RETIREMENT:								\$ -
BUILDINGS INSURANCE:								\$ -
BUILDINGS ADDITIONS/REDUCTIONS:								\$ (34,150)
TOTAL:	\$	\$	\$	\$	\$	\$	\$	\$ (16,561)

DRAFT FY2021-2022 BUDGET

(04-05-2021 Version)

03	PUBLIC SAFETY	FY21			FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
		FY20	FY21	EXPENDED (12/31/20)						
Police Wages (2 Patrols)										
0110	Chief's Salary	\$ 70,001	\$ 72,102	\$ 38,766	\$ -	\$ 72,102	\$ 72,102	\$ -	\$ 0	
0120	Sergeant Wages	\$ 54,117	\$ 54,117	\$ 26,420	\$ -	\$ 54,039	\$ 54,039	\$ 78	\$ (78)	
0126	Detective Wages	\$ 48,500	\$ 48,500	\$ 8,783	\$ -	\$ 51,980	\$ 51,980	\$ 3,480	\$ 3,480	
0130	(2) Patrol Wages	\$ 138,547	\$ 91,000	\$ 44,410	\$ -	\$ 88,983	\$ 88,983	\$ (2,017)	\$ (2,017)	
0135	Court Time	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	
0140	Part-time Reserves Wages	\$ 19,000	\$ 13,000	\$ 5,058	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	\$ 1,000	
0145	Special Details	\$ 1,200	\$ 1,200	\$ 788	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	
0150	Overtime	\$ 15,000	\$ 15,000	\$ 22,042	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	
0155	Sick Leave	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	
0165	Vacation Buyback	\$ 2,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ (1,000)	\$ (1,000)	
0175	Traffic Control/Patrol	\$ 16,000	\$ 16,000	\$ 6,966	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ -	
0185	Holiday Pay	\$ 8,600	\$ 8,600	\$ 5,316	\$ -	\$ 10,000	\$ 10,000	\$ 1,400	\$ 1,400	
0200	FICAMEDICARE	\$ -	\$ -	\$ 11,263	\$ -	\$ 23,420	\$ 23,420	\$ 23,420	\$ 23,420	
0210	Medical Insurance	\$ -	\$ -	\$ 36,995	\$ -	\$ 106,902	\$ 106,902	\$ 106,902	\$ 106,902	
0250	Retirement Contributions	\$ -	\$ -	\$ 13,338	\$ -	\$ 41,050	\$ 41,050	\$ 41,050	\$ 41,050	
Subtotal		\$ 328,965	\$ 325,019	\$ 220,145	\$ 50,700	\$ 499,176	\$ 499,176	\$ 174,157	\$ 2,785	
Police Transportation										
0330	Travel & Expenses	\$ 1,500	\$ 2,000	\$ -	\$ 3,000	\$ 2,000	\$ 2,000	\$ -	\$ -	
0525	Gasoline	\$ 15,000	\$ 14,750	\$ 5,222	\$ 16,000	\$ 15,500	\$ 15,500	\$ 750	\$ 750	
0715	Vehicle Maintenance	\$ 6,000	\$ 6,500	\$ 3,992	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	
Subtotal		\$ 22,500	\$ 23,250	\$ 9,214	\$ 25,500	\$ 24,000	\$ 24,000	\$ 750	\$ 750	
Police Supplies & Equip.										
0290	Uniforms	\$ 4,450	\$ 4,900	\$ 3,105	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ 600	
0865	Cadet Cost Clothing	\$ 1,720	\$ 1,720	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 280	\$ 280	
0335	Training	\$ 7,800	\$ 13,800	\$ 730	\$ 11,300	\$ 10,000	\$ 10,000	\$ (3,800)	\$ (3,800)	
0855	Safety/OSHA	\$ -	\$ -	\$ 280	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	
0860	Academy Tuition	\$ 2,500	\$ 2,500	\$ 400	\$ 5,000	\$ 2,500	\$ 2,500	\$ -	\$ -	
0582	Police Maintenance/Custodial	\$ -	\$ 2,950	\$ 1,750	\$ -	\$ -	\$ -	\$ (2,950)	\$ (2,950)	
0300	Office Supplies	\$ 4,000	\$ 4,250	\$ 1,273	\$ 4,250	\$ 4,150	\$ 4,150	\$ (100)	\$ (100)	
0850	Ammunition	\$ 2,700	\$ 2,700	\$ -	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	\$ -	
0870	Mobile Computer Air Cards	\$ 1,440	\$ 1,000	\$ 464	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	\$ 500	
0365	Radio & Repairs	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	
0375	Knox - Maint. & Line	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	
0640	Telephone	\$ 3,600	\$ 2,700	\$ 1,978	\$ 2,700	\$ 4,454	\$ 4,454	\$ 1,754	\$ 1,754	
0340	Professional Dues	\$ 300	\$ 300	\$ 32	\$ 300	\$ 300	\$ 300	\$ -	\$ -	
0420	Photocopier Lease	\$ 1,500	\$ 1,900	\$ 1,582	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ -	
0285	Ballistic Vest	\$ 3,200	\$ 5,000	\$ 850	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	
0405	Computer	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	
0410	Equipment	\$ 9,000	\$ 26,916	\$ 11,923	\$ 21,140	\$ 15,408	\$ 15,408	\$ (11,508)	\$ (11,508)	
NEW	Background Checks	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
Subtotal		\$ 47,710	\$ 76,136	\$ 24,367	\$ 68,790	\$ 62,512	\$ 62,512	\$ (13,624)	\$ -	
POLICE TOTAL BUDGET		\$ 399,176	\$ 424,404	\$ 253,726	\$ 144,990	\$ 585,688	\$ 585,688	\$ 161,284	\$ 3,535	

POLICE WAGE INCREASES: \$ 3,785
 POLICE FICA: \$ 23,420
 POLICE RETIREMENT: \$ 41,050
 POLICE INSURANCE: \$ 106,902
 POLICE ADDITIONS/REDUCTIONS: \$ (13,874)
TOTAL: \$ 161,284

03	PROTECTION & SAFETY	FY20	FY21	FY21 EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
	Town Lighting									
	0400 E-911 Street Signs	\$ 500	\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -
	0670 Light Maintenance	\$ 4,200	\$ 4,200	\$ -	\$ 8,500	\$ 8,000	\$ 8,000	\$ -	\$ 3,800	\$ -
	Town Electricity (Streets, Traffic, Fields, Vehicle Chargers, Xmas)	\$ 33,000	\$ 33,000	\$ 2,233	\$ -	\$ 6,100	\$ 6,100	\$ -	\$ (26,900)	\$ -
	0671 LED Street Light Project Payment	\$ -	\$ -	\$ 22,031	\$ -	\$ 21,431	\$ 21,431	\$ -	\$ 21,431	\$ -
	NEW Solar Array Maintenance Costs	\$ -	\$ -	\$ -	\$ -	\$ 870	\$ 870	\$ -	\$ -	\$ -
	0672 Traffic Light Electric	\$ 4,500	\$ 2,500	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ (2,500)	\$ -
	0673 X-Mas Lighting (CMP)	\$ 617	\$ 600	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ (600)	\$ -
	Subtotal	\$ 42,817	\$ 40,600	\$ 25,869	\$ 8,500	\$ 36,701	\$ 36,701	\$ -	\$ (3,899)	\$ (3,899)
	EMA & Health Officer									
	0110 Directors Salary	\$ 865	\$ 891	\$ 297	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 1,109	\$ -
	0170 Health Officer	\$ 1,523	\$ 1,569	\$ 1,569	\$ -	\$ 1,593	\$ 1,593	\$ -	\$ 24	\$ -
	0200 FICA/MEDICARE	\$ -	\$ -	\$ 143	\$ -	\$ 275	\$ 275	\$ -	\$ 275	\$ -
	0470 Supplies	\$ 150	\$ 150	\$ -	\$ -	\$ 450	\$ 450	\$ -	\$ 300	\$ -
	0885 EMA/EMA Work Plans	\$ 4,043	\$ 1,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 3,000	\$ -
	0640 Health Officer Cell Phone	\$ -	\$ -	\$ 187	\$ -	\$ 505	\$ 505	\$ -	\$ 505	\$ -
	NEW EMA Training	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450	\$ -	\$ 450	\$ -
	Subtotal	\$ 6,581	\$ 3,610	\$ 2,196	\$ -	\$ 9,272	\$ 9,272	\$ -	\$ 5,663	\$ 5,388
	Animal Control									
	0170 Animal Control Wages	\$ 4,571	\$ 4,708	\$ 1,962	\$ -	\$ 4,778	\$ 4,778	\$ -	\$ 71	\$ -
	0200 FICA/MEDICARE	\$ -	\$ -	\$ 151	\$ -	\$ 366	\$ 366	\$ -	\$ 366	\$ -
	0330 Mileage	\$ 600	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -
	0456 Shelter Fees	\$ 4,600	\$ 4,500	\$ 1,947	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -
	0456 Animal Confiscation & Seizure	\$ 500	\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -
	0470 Miscellaneous	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -
	0700 Equipment	\$ 500	\$ 500	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ (100)	\$ -
	Subtotal	\$ 10,871	\$ 10,608	\$ 4,060	\$ -	\$ 10,944	\$ 10,944	\$ -	\$ 336	\$ (29)
	Hydrant Rental									
	0680 Hydrant Rental	\$ 160,000	\$ 168,600	\$ 80,951	\$ -	\$ 165,800	\$ 165,800	\$ -	\$ (2,800)	\$ -
	Subtotal	\$ 160,000	\$ 168,600	\$ 80,951	\$ -	\$ 165,800	\$ 165,800	\$ -	\$ (2,800)	\$ (2,800)
	Interstate Septic									
	0580 Septic Waste Disposal Contract	\$ -	\$ 2,300	\$ -	\$ -	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ 2,300	\$ -	\$ -	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -
	PROTECTION & SAFETY TOTAL	\$ 220,269	\$ 225,718	\$ 113,076	\$ 8,500	\$ 225,017	\$ 225,017	\$ -	\$ (700)	\$ (1,341)
	PROTECTION/SAFETY WAGE INCREASES:									\$ 1,203
	PROTECTION/SAFETY FICA:									\$ 640
	PROTECTION/SAFETY RETIREMENT:									\$ -
	PROTECTION/SAFETY INSURANCE:									\$ -
	PROTECTION/SAFETY ADDITIONS/REDUCTIONS:									\$ (2,544)
	TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (700)

03	PUBLIC SAFETY	FY21		FY22 DEPT		FY22 BUDGET		FY22 SELECT		DIFFERENCE
		FY20	FY21	REQUEST	RECOMMEND	COMMITTEE	BOARD	RECOMMEND	WITHOUT	
	Fire Dept. Wages			REQUEST	RECOMMEND	RECOMMEND	RECOMMEND	RECOMMEND	DIFFERENCE	BENEFITS

0110	Chief's Wage	\$ 16,278	\$ 16,767	\$ 8,384	\$ 17,018	\$ 17,018	\$ 17,018	\$ 17,018	\$ 251	
0120	Dept Chief	\$ 8,074	\$ 8,317	\$ 4,159	\$ 8,441	\$ 8,441	\$ 8,441	\$ 8,441	\$ 125	
0125	Assistant Chief	\$ 9,598	\$ 4,943	\$ 2,472	\$ 5,017	\$ 5,017	\$ 5,017	\$ 5,017	\$ 74	
0140	Call Members	\$ 22,894	\$ 28,524	\$ 11,810	\$ 28,951	\$ 28,951	\$ 28,951	\$ 28,951	\$ 428	
0200	FICA/MEDICARE	\$ -	\$ -	\$ 2,052	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	
0325	Vehicle Allowance	\$ 1,200	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	
	Subtotal	\$ 56,844	\$ 58,549	\$ 28,877	\$ 65,482	\$ 65,482	\$ 65,482	\$ 65,482	\$ 5,532	\$ 878

Fire Dept. Operations										
0290	Uniforms	\$ 750	\$ 850	\$ -	\$ 1,000	\$ 950	\$ 950	\$ 950	\$ 100	
0340	Train. & Memberships	\$ 4,000	\$ 4,000	\$ 285	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	
0855	Safety & OSHA Training	\$ 500	\$ 600	\$ 430	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	
0300	Office Supplies	\$ 700	\$ 800	\$ 118	\$ 800	\$ 800	\$ 800	\$ 800	\$ -	
0470	Food Supplies	\$ 1,750	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	
0895	Extinguisher Recharge	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	
0346	Fire Prevention	\$ 1,200	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	
	Subtotal	\$ 9,400	\$ 8,000	\$ 833	\$ 8,150	\$ 8,100	\$ 8,100	\$ 8,100	\$ 100	\$ 100

Fire Equipment										
0290	Protective Clothing	\$ 2,500	\$ 12,500	\$ 3,355	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ (2,500)	
0345	Communication Equipment	\$ -	\$ 2,500	\$ 3,350	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 1,500	
0405	Computers	\$ 800	\$ 1,000	\$ 221	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	
0410	New Equipment	\$ 8,000	\$ 8,000	\$ 560	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	
0880	SCBA Maintenance	\$ -	\$ 10,200	\$ -	\$ 7,500	\$ 7,000	\$ 7,000	\$ 7,000	\$ (3,200)	
	Subtotal	\$ 11,300	\$ 34,200	\$ 7,486	\$ 33,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ (4,200)	\$ (4,200)

Vehicles & Equipment										
0330	Fuel	\$ 3,400	\$ 3,400	\$ 2,125	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 200	
0715	Maintenance & Repairs	\$ 27,500	\$ 34,300	\$ 14,686	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ (4,300)	
	Subtotal	\$ 30,900	\$ 37,700	\$ 16,811	\$ 33,600	\$ 33,600	\$ 33,600	\$ 33,600	\$ (4,100)	\$ (4,100)

Building										
0725	Building Maintenance	\$ 7,600	\$ 9,250	\$ 1,695	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	\$ -	
0645	Telephone & Internet FIRE/EMS	\$ -	\$ 5,520	\$ 453	\$ 5,520	\$ 3,500	\$ 3,500	\$ 3,500	\$ (2,020)	
0655	Fire/EMS Building Heating Fuel	\$ 8,000	\$ 8,000	\$ 2,586	\$ 8,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ (500)	
0665	Electricity	\$ 3,700	\$ 3,000	\$ 1,363	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ (2,000)	
0675	Water	\$ 400	\$ 450	\$ 197	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	
0685	Wastewater	\$ 200	\$ 200	\$ 112	\$ 300	\$ 300	\$ 300	\$ 300	\$ 100	
	Subtotal	\$ 19,900	\$ 26,420	\$ 6,406	\$ 26,520	\$ 22,000	\$ 22,000	\$ 22,000	\$ (4,420)	\$ (4,420)

New One-Time Expenditures										
NEW	Assistance to Firefighters Grant-Radios	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
NEW	Computer Server Replacement	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	
	Subtotal	\$ -	\$ -	\$ -	\$ 16,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

FIRE TOTAL	\$ 128,344	\$ 164,869	\$ 60,413	\$ 117,270	\$ 169,182	\$ 169,182	\$ 169,182	\$ 169,182	\$ 2,912	\$ (1,742)
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FIRE WAGE INCREASES:										
FIRE FICA:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 878
FIRE RETIREMENT:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 4,654
FIRE INSURANCE:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ -
FIRE ADDITIONS/REDUCTIONS:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ (2,620)
TOTAL:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 2,912

04 PUBLIC WORKS BUDGET

	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
Public Works Wages									
0110 Director Salary	\$ 64,334	\$ 67,971	\$ 35,125	\$ -	\$ 70,087	\$ 70,087	\$ -	\$ 2,116	\$ -
0130 Employees Wages (4.5 Workers)	\$ 136,100	\$ 202,662	\$ 106,563	\$ -	\$ 212,459	\$ 212,459	\$ -	\$ 9,797	\$ -
0150 Overtime	\$ 6,200	\$ 12,000	\$ 567	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ (2,000)	\$ -
0200 FICAMEDICARE	\$ -	\$ -	\$ 9,936	\$ -	\$ 22,380	\$ 22,380	\$ -	\$ 22,380	\$ -
0210 Medical Insurance	\$ -	\$ -	\$ 49,859	\$ -	\$ 112,212	\$ 112,212	\$ -	\$ 112,212	\$ -
0250 Retirement Contribution	\$ -	\$ -	\$ 8,576	\$ -	\$ 30,271	\$ 30,271	\$ -	\$ 30,271	\$ -
Subtotal	\$ 206,634	\$ 282,633	\$ 210,626	\$ -	\$ 457,409	\$ 457,409	\$ -	\$ 174,776	\$ 9,913

	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
Public Works General									
0200 FICAMEDICARE on Cell Phone Stipends	\$ -	\$ -	\$ 37	\$ -	\$ 103	\$ 103	\$ -	\$ -	\$ 103
0290 Uniforms	\$ 2,500	\$ 2,500	\$ 710	\$ 2,600	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ 100
0695 Fire Extinguishers	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	\$ -	\$ -
0855 Safety & OSHA Training	\$ 600	\$ 600	\$ 30	\$ 600	\$ 600	\$ 600	\$ -	\$ -	\$ -
0640 Telephone/Internet	\$ 3,200	\$ 2,500	\$ 1,413	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -
0645 Computer	\$ 1,000	\$ 1,000	\$ 465	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
Subtotal	\$ 7,650	\$ 6,950	\$ 2,655	\$ 7,050	\$ 7,153	\$ 7,153	\$ -	\$ 203	\$ 100

	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
Public Works Operation									
0260 Drug & Alcohol Testing	\$ 800	\$ 800	\$ 115	\$ 800	\$ 700	\$ 700	\$ -	\$ (100)	\$ -
0718 Fuel, Oils & Grease	\$ 35,000	\$ 35,000	\$ 6,292	\$ 35,000	\$ 33,000	\$ 33,000	\$ -	\$ (2,000)	\$ -
0470 Miscellaneous Supplies Garage General	\$ 4,000	\$ 4,000	\$ 1,945	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -
0716 Tires	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -
0365 Radio Maintenance	\$ 300	\$ 300	\$ 36	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -
0715 Vehicle Maintenance	\$ 21,000	\$ 23,000	\$ 7,439	\$ 23,000	\$ 22,850	\$ 22,850	\$ -	\$ (150)	\$ -
0365 Portable Radio	\$ 200	\$ 200	\$ 85	\$ 200	\$ 200	\$ 200	\$ -	\$ -	\$ -
0390 Tools	\$ 2,500	\$ 2,500	\$ 388	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -
0700 Equipment	\$ 11,000	\$ 17,500	\$ 661	\$ 17,500	\$ 16,500	\$ 16,500	\$ -	\$ (1,000)	\$ -
Subtotal	\$ 80,800	\$ 89,300	\$ 16,941	\$ 89,300	\$ 86,050	\$ 86,050	\$ -	\$ (3,250)	\$ (3,250)

	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
Winter Roads									
0370 Snow Removal	\$ 39,000	\$ 33,200	\$ 136	\$ 33,200	\$ 33,200	\$ 33,200	\$ -	\$ -	\$ -
0380 Sand	\$ 15,000	\$ 15,000	\$ 14,056	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -
0385 Salt	\$ 32,000	\$ 32,000	\$ 6,559	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	\$ -	\$ -
Subtotal	\$ 86,000	\$ 80,200	\$ 20,751	\$ 80,200	\$ 80,200	\$ 80,200	\$ -	\$ -	\$ -

0500	PUBLIC WORKS BUDGET		FY21		FY21		FY21		FY21		FY22 BUDGET		FY22 SELECT		DIFFERENCE		
	FY20	FY21	EXPENDED	FY22 DEPT	FY22 MANAGER	FY22 BUDGET	FY22 SELECT	COMMITTEE	BOARD	DIFFERENCE	WITHOUT	RECOMMEND	RECOMMEND	DIFFERENCE	WITHOUT	BENEFITS	
			(12/31/20)	REQUEST	REQUEST	REQUEST	REQUEST	RECOMMEND	RECOMMEND								
	Summer Roads																
0380	Gravel	\$ 10,000	\$ 9,750	\$ -	\$ 9,750	\$ -	\$ 9,750	\$ 9,750	\$ -	\$ -	\$ -	\$ 9,750	\$ 9,750	\$ -	\$ -	\$ -	
0400	Road Signs	\$ 3,200	\$ 2,500	\$ 602	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	
0470	Supplies	\$ 7,000	\$ 7,000	\$ 294	\$ 7,000	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	
0515	Paint Roads	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	
0705	Cold Patch	\$ 4,000	\$ 4,000	\$ 2,356	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	
0730	Storm Drain Supplies	\$ 2,000	\$ 2,000	\$ 105	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
0735	Culverts	\$ 2,000	\$ 2,000	\$ 640	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
0740	Wastewater Maintenance	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	
0750	Cross Walks-Curbing	\$ 2,600	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	
	Subtotal	\$ 36,300	\$ 35,750	\$ 3,997	\$ 35,750	\$ -	\$ 35,750	\$ 35,750	\$ -	\$ -	\$ -	\$ 35,750	\$ 35,750	\$ -	\$ -	\$ -	
	Stump Dump																
0140	Attendant Wages	\$ 12,954	\$ 13,595	\$ 6,922	\$ -	\$ -	\$ 13,867	\$ 13,867	\$ -	\$ -	\$ -	\$ 13,867	\$ 13,867	\$ -	\$ 272	\$ -	
0200	FICA/MEDICARE	\$ -	\$ -	\$ 492	\$ -	\$ -	\$ 1,061	\$ 1,061	\$ -	\$ -	\$ -	\$ 1,061	\$ 1,061	\$ -	\$ 1,061	\$ -	
0530	Demo Transportation	\$ 12,000	\$ 12,000	\$ 8,341	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 2,000	\$ -	
0535	Tipping Fees	\$ 24,000	\$ 24,000	\$ 12,700	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 1,000	\$ -	
	Subtotal	\$ 48,954	\$ 49,595	\$ 28,455	\$ 39,000	\$ -	\$ 53,928	\$ 53,928	\$ -	\$ -	\$ -	\$ 53,928	\$ 53,928	\$ -	\$ 4,333	\$ 3,272	
	Town Garage Building																
0544	Dep Testing	\$ 1,200	\$ 1,000	\$ 359	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	
0725	Building Maintenance	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	
0655	Public Works Garage Heating Fuel	\$ 4,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 4,850	\$ 4,850	\$ -	\$ -	\$ -	\$ 4,850	\$ 4,850	\$ -	\$ (150)	\$ -	
0665	Electricity	\$ 2,500	\$ 2,000	\$ 659	\$ 2,000	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ (1,250)	\$ -	
	Subtotal	\$ 10,200	\$ 10,500	\$ 1,018	\$ 10,500	\$ -	\$ 9,100	\$ 9,100	\$ -	\$ -	\$ -	\$ 9,100	\$ 9,100	\$ -	\$ (1,400)	\$ (1,400)	
	PUBLIC WORKS TOTAL	\$ 476,538	\$ 554,928	\$ 284,443	\$ 261,800	\$ -	\$ 729,589	\$ 729,589	\$ -	\$ -	\$ -	\$ 174,662	\$ 174,662	\$ -	\$ 8,635	\$ 8,635	
	PWD WAGE INCREASES:																
	PWD FICA:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,185
	PWD RETIREMENT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,441
	PWD INSURANCE:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,271
	PWD ADDITIONS/REDUCTIONS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,212
	TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,662

05	HEALTH & WELFARE	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET		DIFFERENCE	WITHOUT BENEFITS
							COMMITTEE RECOMMEND	BOARD RECOMMEND		
Ambulance Wages										
0110	Director's Salary	\$ 10,381	\$ 10,693	\$ 5,347	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 4,307	
0120	Asst. Director Salary	\$ 7,617	\$ 6,816	\$ 3,408	\$ -	\$ 7,125	\$ 7,125	\$ -	\$ 309	
0125	Captain's Salary	\$ -	\$ 1,030	\$ -	\$ -	\$ 1,125	\$ 1,125	\$ -	\$ 95	
0140	Call Attendants	\$ 11,385	\$ 11,000	\$ 11,338	\$ -	\$ 11,165	\$ 11,165	\$ -	\$ 165	
0180	Ambulance Per Diem	\$ -	\$ 149,000	\$ 80,804	\$ -	\$ 151,235	\$ 151,235	\$ -	\$ 2,235	
0190	Nights Per Diem	\$ -	\$ 56,500	\$ 50,705	\$ -	\$ 56,500	\$ 56,500	\$ -	\$ -	
0195	Meetings and Drills	\$ 1,626	\$ 5,600	\$ 720	\$ -	\$ 5,684	\$ 5,684	\$ -	\$ 84	
0197	Paramedic Call	\$ -	\$ -	\$ 3,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	
0200	FICAMEDICARE	\$ -	\$ -	\$ 11,414	\$ -	\$ 19,418	\$ 19,418	\$ -	\$ 19,418	
0589	Ambulance Coverage Mutual Aid	\$ 104,000	\$ 50,000	\$ 50	\$ -	\$ 44,000	\$ 44,000	\$ -	\$ (6,000)	
	Subtotal	\$ 135,010	\$ 290,638	\$ 166,786	\$ -	\$ 317,252	\$ 317,252	\$ -	\$ 26,614	\$ 7,196
Training										
0335	Training	\$ 8,000	\$ 8,000	\$ 50	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	
	Subtotal	\$ 8,000	\$ 8,000	\$ 50	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	
Ambulance Transportation										
0525	Gasoline	\$ 2,800	\$ 2,800	\$ 898	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ -	
0715	Vehicle Maintenance	\$ 3,500	\$ 3,500	\$ 1,735	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	
	Subtotal	\$ 6,300	\$ 6,300	\$ 2,633	\$ 6,300	\$ 6,300	\$ 6,300	\$ -	\$ -	
Admin. & Office Supplies										
0300	Office Supplies	\$ 1,200	\$ 1,200	\$ 559	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	
0615	Malpractice Insurance	\$ 1,250	\$ 1,250	\$ 517	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ -	
0405	Computer	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	
0340	EMS Membership	\$ 1,350	\$ 1,350	\$ 585	\$ 1,350	\$ 1,350	\$ 1,350	\$ -	\$ -	
	Subtotal	\$ 4,800	\$ 4,800	\$ 1,661	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ -	
Operations										
0460	Medical Supplies	\$ 5,000	\$ 5,500	\$ 4,608	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ -	
0700	New Equipment	\$ 5,000	\$ 5,000	\$ 1,244	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 2,000	
0855	OSHA Compliance & Safety	\$ 1,050	\$ 1,050	\$ 210	\$ 1,050	\$ 1,050	\$ 1,050	\$ -	\$ -	
0290	Uniforms	\$ 2,500	\$ 2,500	\$ 1,777	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	
	Subtotal	\$ 13,550	\$ 14,050	\$ 7,839	\$ 16,050	\$ 16,050	\$ 16,050	\$ -	\$ 2,000	\$ 2,000
Communication										
0640	Radios-Pages	\$ 2,000	\$ 2,000	\$ 815	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	
	Subtotal	\$ 2,000	\$ 2,000	\$ 815	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	
Ambulance Billing										
0550	Ambulance Billing Fee	\$ -	\$ 6,000	\$ 2,882	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	
	Subtotal	\$ -	\$ 6,000	\$ 2,882	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	
	AMBULANCE TOTAL	\$ 169,660	\$ 331,788	\$ 182,666	\$ 43,150	\$ 360,402	\$ 360,402	\$ -	\$ 26,614	\$ 9,196
EMS WAGE INCREASES:										
	EMS FICA:								\$ 13,196	
	EMS RETIREMENT:								\$ 19,418	
	EMS INSURANCE:								\$ -	
	EMS ADDITIONS/REDUCTIONS:								\$ (4,000)	
	TOTAL:								\$ 28,614	

05	HEALTH & WELFARE	FY21		FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
		FY20	EXPENDED (12/31/20)						
	Sanitation								
	0580 Transfer Station Fees	\$ 250,609.00	\$ 127,811.00	\$ -	\$ 255,621.00	\$ 255,621.00	\$ -	\$ -	\$ -
	Subtotal	\$ 250,609.00	\$ 127,811.00	\$ -	\$ 255,621.00	\$ 255,621.00	\$ -	\$ -	\$ -
Financial Assistance									
	0825 General Assistance*	\$ 8,000.00	\$ 2,330.00	\$ -	\$ 8,750.00	\$ 8,750.00	\$ -	\$ (1,250.00)	\$ (1,250.00)
	Subtotal	\$ 8,000.00	\$ 2,330.00	\$ -	\$ 8,750.00	\$ 8,750.00	\$ -	\$ (1,250.00)	\$ (1,250.00)

*NOTE: The Town receives back 70% of the funds expended on general assistance from the State of Maine.

TRANSFER STATION & GA TOTAL \$ 258,609.00 \$ 130,141.00 \$ - \$ 264,371.00 \$ 264,371.00 \$ (1,250.00) \$ (1,250.00)

06	EDUCATION	FY21		FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
		FY20	EXPENDED (12/31/20)						
	RSU #13								
	0890 Special Assessment	\$ 4,999,902.00	\$ 2,486,526.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ 4,999,902.00	\$ 2,486,526.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

07	COUNTY TAX	FY21		FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
		FY20	EXPENDED (12/31/20)						
	Knox County Tax Assessment								
	0640 County Communications	\$ 87,316.00	\$ 91,880.00	\$ 91,129.00	\$ 91,129.00	\$ 91,129.00	\$ -	\$ (752.00)	\$ (752.00)
	0890 Special Assessments	\$ 387,483.00	\$ 396,329.00	\$ 402,850.00	\$ 402,850.00	\$ 402,850.00	\$ -	\$ 6,521.00	\$ 6,521.00
	Subtotal	\$ 474,799.00	\$ 488,210.00	\$ 493,979.00	\$ 493,979.00	\$ 493,979.00	\$ -	\$ 5,769.00	\$ 5,769.00

09	LOCAL AGENCIES	FY21		FY21		FY21		FY21		FY22 DEPT		FY22 MANAGER		FY22 BUDGET		FY22 SELECT		DIFFERENCE		
		FY20	FY21	EXPENDED (12/31/20)	REQUEST	REQUEST	REQUEST	REQUEST	COMMITTEE RECOMMEND	BOARD RECOMMEND	COMMITTEE RECOMMEND	REQUEST	REQUEST	COMMITTEE RECOMMEND	BOARD RECOMMEND	COMMITTEE RECOMMEND	BOARD RECOMMEND	DIFFERENCE	WITHOUT BENEFITS	
	Social Services																			
	0900 Coastal Opportunities	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
	0902 Penquis	\$ 2,000	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 4,222	\$ -	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
	0904 New Hope for Women	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
	0906 Spectrum Generations	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	0908 Pope Memorial Humane Soc.of Knox	\$ 475	\$ 475	\$ -	\$ 475	\$ -	\$ 475	\$ -	\$ 475	\$ -	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ -
	0910 Area Interfaith Food Pantry Rockland	\$ 1,500	\$ 800	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	0912 Trekkers	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
	0914 Knox County Homeless Coalition	\$ 500	\$ 800	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
	0916 Midcoast ME Community Action	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 835	\$ -	\$ 835	\$ -	\$ 835	\$ 835	\$ 835	\$ 835	\$ 835	\$ -	\$ (165)	\$ (165)	\$ (165)	\$ (165)
	0918 Rockland District Nursing	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
	0920 Waldo Community Action Partners	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -
	0934 Life Flight	\$ 250	\$ 350	\$ -	\$ 350	\$ -	\$ 350	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
	NEW Maine Public Radio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NEW Health Equity Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
	NEW Big Brother, Big Sisters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150
	Subtotal	\$ 9,225	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ 10,432	\$ -	\$ 7,510	\$ -	\$ 7,510	\$ 7,510	\$ 7,510	\$ 7,510	\$ 7,510	\$ -	\$ (1,315)	\$ (1,315)	\$ (1,315)	\$ (1,315)
	Local Agencies																			
	0922 Historical Society	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
	0924 Christmas Lighting & Wreaths	\$ 1,600	\$ 1,500	\$ 541	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
	0926 Memorial Day Comm	\$ 750	\$ 750	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -
	0928 Friends of Montpelier	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
	0930 Landscaping Committee	\$ 1,000	\$ 1,000	\$ 118	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
	0932 Thomaston Food Pantry	\$ 1,500	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ 6,850	\$ 7,250	\$ 659	\$ 7,250	\$ 659	\$ 4,000	\$ 4,000	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ 8,150	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
	SOCIAL SERVICES/PROVIDERS TOTAL	\$ 16,075	\$ 16,075	\$ 659	\$ 16,075	\$ 659	\$ 14,432	\$ 14,432	\$ 15,660	\$ 15,660	\$ 15,660	\$ 15,660	\$ 15,660	\$ 15,660	\$ 15,660	\$ -	\$ (415)	\$ (415)	\$ (415)	\$ (415)

10	UNCLASSIFIED ACCOUNTS	FY20	FY21	EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
	Employee Benefits									
	0200 F.I.C.A. (Town Share)	\$ 96,000	\$ 107,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (107,346)	
	0210 Health Insurance- POS C & Allegiant Care	\$ 347,026	\$ 356,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (356,973)	
	0610 General Liability	\$ 50,000	\$ 50,000	\$ 56,821	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	
	0620 Public Official Liability	\$ 6,500	\$ 6,500	\$ 2,519	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	
	0625 Employee Dishonesty Bond	\$ 800	\$ 800	\$ 359	\$ -	\$ 800	\$ 800	\$ 800	\$ -	
	0630 Workers Compensation	\$ 80,706	\$ 73,703	\$ 41,849	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	\$ (18,703)	
	0632 Unemployment Insurance	\$ 3,822	\$ 3,800	\$ 1,423	\$ -	\$ 6,029	\$ 6,029	\$ 6,029	\$ 2,229	
	Retirement Contribution	\$ 5,500	\$ 63,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (63,352)	
	Subtotal	\$ 590,354	\$ 682,474	\$ 102,971	\$ -	\$ 117,829	\$ 117,829	\$ -	\$ (564,645)	\$ (16,974)
	Public Restrooms									
	0725 Public Landings Restrooms	\$ 2,500	\$ 2,000	\$ 298	\$ -	\$ -	\$ -	\$ -	\$ (2,000)	
	0675 Water	\$ -	\$ -	\$ 170	\$ -	\$ 350	\$ 350	\$ 350	\$ -	\$ (1,650)
	Subtotal	\$ 2,500	\$ 2,000	\$ 468	\$ -	\$ 350	\$ 350	\$ -	\$ (1,650)	\$ (1,650)
	Building Maintenance & Custodian (Municipal Building, Academy, Watts Block, Public Landings)									
	NEW Part-time Workers' (20 hrs/week) \$17.75/hr	\$ -	\$ -	\$ -	\$ -	\$ 18,567	\$ 18,567	\$ 18,567	\$ -	\$ 18,567
	NEW FICA/MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ 1,513	\$ 1,513	\$ 1,513	\$ -	\$ 1,513
	NEW Cell Phone	\$ -	\$ -	\$ -	\$ -	\$ 505	\$ 505	\$ 505	\$ -	\$ 505
	NEW Mileage Stipend \$100/month	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 21,785	\$ 21,785	\$ -	\$ 21,785	\$ 20,272
	Memberships									
	0341 M.M.A. Dues	\$ 4,500	\$ 4,400	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ 4,200	\$ (200)	
	0342 Maine Service Center Coalition	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	
	0343 Midcoast Economic Development District	\$ 3,476	\$ 3,476	\$ -	\$ -	\$ 3,477	\$ 3,477	\$ 3,477	\$ -	\$ 1
	Subtotal	\$ 8,476	\$ 8,376	\$ -	\$ -	\$ 8,177	\$ 8,177	\$ -	\$ (199)	\$ (199)
	Library Operating Contribution									
	0990 Library Operating	\$ 66,720	\$ 68,000	\$ 34,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ -	\$ 5,000
	Subtotal	\$ 66,720	\$ 68,000	\$ 34,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ -	\$ 5,000	\$ 5,000
	Cemetery									
	0995 Cemetery	\$ 19,000	\$ 19,000	\$ 9,500	\$ -	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ -
	Subtotal	\$ 19,000	\$ 19,000	\$ 9,500	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -
	UNCLASSIFIED ACCOUNTS TOTAL	\$ 687,050	\$ 779,850	\$ 146,939	\$ 73,000	\$ 240,141	\$ 240,141	\$ -	\$ (539,709)	\$ 6,449

11	CAPITAL OUTLAYS	FY20	FY21	FY21 EXPENDED (12/31/20)	CURRENT BALANCES OF RESERVES	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	DIFFERENCE WITHOUT BENEFITS
	Capital Improvements									
	1100 Police Cruiser Reserve	\$ 14,000	\$ 12,000	\$ -	\$ 23,874	\$ 7,000	\$ 7,000	\$ -	\$ (5,000)	
	1110 Ambulance Reserve	\$ 25,000	\$ 25,000	\$ -	\$ 75,575	\$ 25,000	\$ 25,000	\$ -	\$ -	
	1120 Fire Apparatus Reserve	\$ 30,000	\$ 30,000	\$ -	\$ 215,406	\$ 30,000	\$ 30,000	\$ -	\$ -	
	1130 Municipal Facilities Reserve	\$ 50,000	\$ 45,000	\$ 85,964	\$ 55,660	\$ 50,000	\$ 50,000	\$ -	\$ 5,000	
	1140 Academy Maintenance Reserve	\$ 15,000	\$ 14,000	\$ -	\$ 87,806	\$ 7,000	\$ 7,000	\$ -	\$ (7,000)	
	1150 Computer Reserve	\$ 10,000	\$ 10,000	\$ 33,954	\$ 28,372	\$ 15,700	\$ 15,700	\$ -	\$ 5,700	
	1160 Public Works Equipment Reserve	\$ 30,000	\$ 30,000	\$ -	\$ 61,135	\$ 30,000	\$ 30,000	\$ -	\$ -	
	(Previously Dump Truck, Back Hoe, & Sand/Salt Shed Reserves)									
	1170 Culvert Replacement Reserve	\$ -	\$ 24,000	\$ 14,346	\$ 16,799	\$ 24,000	\$ 24,000	\$ -	\$ -	
	(Previously Culvert & Drainage Reserves)									
	Recreation Dept Reserve	\$ -	\$ -	\$ -	\$ 12,941	\$ -	\$ -	\$ -	\$ -	
	(Previously Rec Center & Skate Park Reserves)									
	Fire/EMS Building Capital Improvement Reserve	\$ -	\$ -	\$ -	\$ 57,771	\$ -	\$ -	\$ -	\$ -	
	NEW Waitis Block Reserve	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	
	NEW Solid Waste Facility Reserve (PERC)	\$ 174,000	\$ 190,000	\$ 182,842	\$ 316,891	\$ 196,700	\$ 196,700	\$ -	\$ 6,700	\$ 6,700
	Subtotal	\$ -	\$ 190,000	\$ 182,842	\$ 951,730	\$ 196,700	\$ 196,700	\$ -	\$ 6,700	\$ 6,700
	Misc Projects									
	1008 Streetscape Bond (Business Block)	\$ -	\$ 18,813	\$ 14,998	\$ -	\$ 18,814	\$ 18,814	\$ -	\$ -	\$ 1
	1010 New Municipal Building Bond & Loan Payment	\$ -	\$ 33,464	\$ 9,847	\$ -	\$ 76,442	\$ 76,442	\$ -	\$ 42,978	
	NEW Solar Array Bond Payment	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	
	Subtotal	\$ -	\$ 52,277	\$ 24,845	\$ -	\$ 105,256	\$ 105,256	\$ -	\$ 52,979	\$ 52,979
	Public Works Projects									
	0520 Paving Projects	\$ 131,285	\$ 125,000	\$ 2,340	\$ -	\$ 118,000	\$ 118,000	\$ -	\$ (7,000)	
	0745 Sidewalk Replacement	\$ 20,000	\$ 20,000	\$ 5,733	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	
	Subtotal	\$ 151,285	\$ 145,000	\$ 8,073	\$ -	\$ 138,000	\$ 138,000	\$ -	\$ (7,000)	\$ (7,000)
	Reg. Shellfish Management									
	1020 Shellfish Management	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -
	Subtotal	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -
	CAPITAL OUTLAYS TOTAL	\$ 328,285	\$ 390,277	\$ 218,760	\$ 951,730	\$ 442,956	\$ 442,956	\$ -	\$ 52,679	\$ 52,679
	Budget Reductions									
	Employee Health Insurance	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Employee Retirement	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$ 34,000.00	\$ 34,000.00
	Computer Reserve	\$ -	\$ 22,407.00	\$ 22,407.00	\$ -	\$ 22,400.00	\$ 22,400.00	\$ -	\$ 22,400.00	\$ 22,400.00
	Subtotal	\$ -	\$ 157,407	\$ 157,407	\$ -	\$ 56,400	\$ 56,400	\$ -	\$ 56,400	\$ 56,400
	TOTAL MUNICIPAL BUDGET WITH REDUCTIONS	\$ 3,381,588	\$ 3,791,994	\$ -	\$ 3,975,555	\$ 3,975,555	\$ 3,975,555	\$ -	\$ 183,562	\$ 68,616

**TOWN OF THOMASTON
ANNUAL TOWN MEETING WARRANT
FOR FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022**

TO: Timothy Hoppe, a Constable of the Town of Thomaston in the County of Knox, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Thomaston, in the County of Knox, State of Maine, qualified to vote by law in Town affairs, to meet at the THOMASTON MUNICIPAL BUILDING (former Lura Libby School) at 13 Valley Street in said Town on _____ at 8:00 AM prevailing time, then and there to act upon articles ____ of the Annual Town Meeting Warrant. Polls will open at eight (8) o'clock in the morning and will close at eight (8) o'clock in the evening prevailing time.

ARTICLE 1: To choose a moderator to preside at said meeting.

ARTICLE 2: To elect by secret ballot the following offices:

1. One (1) Select Board member for a three-year term.
2. One (1) Board of Assessor member for a three-year term.
3. Two (2) RSU #13 School Board members for three-year terms.

ARTICLE 3: Shall the Town vote to appropriate and authorize the Thomaston Select Board to borrow on behalf of the Town, a principal amount not to exceed One Hundred Thousand Dollars (\$100,000.00) through the issuance of general obligation bonds or notes of the Town of Thomaston, which may be callable bonds or notes, the proceeds to be used for the purpose of financing replacement of two six-foot diameter culverts where upper Beechwood Street crosses the East Branch of the Oyster River (the "Project") with funds to come from the Culvert Replacement Reserve annually until the Project is paid off in full. Further, to authorize the municipal officers to accept any state and federal grants, which are hereby appropriated for the Project, and to take all actions and execute all documents, contracts, or agreements necessary or convenient to issue the bonds or notes of the Town and to accomplish the Project.

FINANCIAL STATEMENT

Town of Thomaston Total Town Indebtedness:	
Total Debt outstanding and unpaid:	\$5,837,247
Total Debt authorized and unissued:	\$0
Total Debt to be incurred if this article is approved	<u>\$100,000</u>
TOTAL:	\$5,937,247

Select Board Recommends _____

EXPLANATION: These culverts are seriously corroded with portions of them gone completely. The cost of replacement has been estimated at \$225,000 to \$275,000. A grant of \$125,000 has been received from the State of Maine and \$24,000 has already been appropriated for culverts (this project) in the 2020/21 budget. An additional \$24,000 for culverts is in the 2021/22 budget. Being able to borrow up to \$100,000 in a short-term loan will allow the project to be completed in 2021. Repayment of the short-term loan will come from the future annual payments from the Culvert Replacement Reserve and no property tax increase will be needed.

ARTICLE 4: Shall the Town vote to put all non-real estate/personal property tax revenues in to the Unassigned Fund Balance (surplus), and authorize the Select Board to accept any additional revenue or funds and expend any other revenue from the State, Federal, local and private sources for the support of the Town that may be used to reduce the amount required to be raised by taxation, and to vote to appropriate \$35,000.00 from the MEPERS Retirement Account, and \$22,400 from the Computer Reserve, a total of \$57,400.00, and apply these funds to the FY 2022 tax commitment as a reduction in the amount to be raised from taxation?

Select Board Recommends___

Explanation: This authorizes the Town to accept any additional revenues or funds and expend any other revenue from the State, Federal, local and private sources for the support of the Town that may be used to reduce the amount required to be raised by taxation.

***NOTE: All employee benefits of FICA, Insurance, and Retirement have been redistributed under each department. In last year's budget, all benefits were grouped under Unclassified Accounts.**

ARTICLE 5: Shall the Town vote to raise and appropriate \$741,303 for GENERAL GOVERNMENT for the 2021/2022 Fiscal Year?

Budget Committee Recommends 6-0/Select Board Recommends___

ARTICLE 6: Shall the Town vote to raise and appropriate \$109,389 for maintenance and operation of MUNICIPAL BUILDINGS for the 2021/2022 fiscal year?

Budget Committee Recommends ___/Select Board Recommends___

ARTICLE 7: Shall the Town vote to raise and appropriate \$585,688 for the POLICE DEPARTMENT for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends___

ARTICLE 8: Shall the Town vote to hire, raise and appropriate \$81,610 for an additional Patrol Officer for the POLICE DEPARTMENT?

Budget Committee Recommends 5-1/Select Board Recommends___

ARTICLE 9: Shall the Town vote to raise and appropriate \$225,017 for PROTECTION AND PUBLIC SAFETY for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends___

ARTICLE 10: Shall the Town vote to raise and appropriate \$169,181 for the FIRE DEPARTMENT for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends___

ARTICLE 11: Shall the Town vote to raise and appropriate \$729,589 for PUBLIC WORKS for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends___

ARTICLE 12: Shall the Town vote to raise and appropriate \$360,402 for the AMBULANCE DEPARTMENT for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

ARTICLE 13: Shall the Town vote to raise and appropriate \$255,621 for the TRANSFER STATION for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

ARTICLE 14: Shall the Town vote to raise and appropriate \$8,750 for GENERAL ASSISTANCE for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

ARTICLE 15: Shall the Town vote to raise and appropriate \$148,256 for the RECREATION & LEISURE SERVICES for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

ARTICLE 16: Shall the Town vote to raise and appropriate \$15,660 for SOCIAL SERVICES & LOCAL AGENCIES for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

Explanation: Social Services include Coastal Opportunities, Penquis, New Hope for Women, Pope Memorial Humane Society, Trekkers, Knox County Homeless Coalition, Midcoast Maine Community Action, Rockland District Nursing, Waldo Community Action Partners, Life Flight, Health Equity Alliance, and Big Brothers, Big Sisters. Local Agencies include the Thomaston Historical Society, Christmas Lighting, Memorial Day Committee, Friends of Montpelier, Landscaping Committee, and the Thomaston Food Pantry.

ARTICLE 17: Shall the Town vote to raise and appropriate \$240,141 for UNCLASSIFIED ACCOUNTS for the 2021/2022 fiscal year?

Budget Committee Recommends____/**Select Board Recommends**____

Explanation: Unclassified Accounts includes town insurance coverage, workers compensation, membership dues, public water for the Public Landing, a part-time town building supervisor, the Thomaston Public Library and Village Cemetery operating contributions.

ARTICLE 18: Shall the Town vote to consolidate the following RESERVE ACCOUNTS?

1. The Public Works Dump Truck, Backhoe, and Sand/Salt Shed Reserves to the **Public Works Equipment Reserve**
2. The Culvert Replacement and Drainage Reserves to the **Culvert Replacement Reserve**
3. The Recreation Center and Skate Park Reserves to the **Recreation Department Reserve**

Budget Committee Recommends 6-0/Select Board Recommends____

ARTICLE 19: Shall the Town vote to raise and appropriate \$442,956 for CAPITAL IMPROVEMENTS & RESERVE ACCOUNTS for the 2021/2022 fiscal year?

Budget Committee Recommends 6-0/Select Board Recommends____

Explanation:

<i>Police Cruiser Reserve</i>	<i>\$ 7,000</i>	<i>Public Works Equipment Reserve</i>	<i>\$30,000</i>
<i>Ambulance Reserve</i>	<i>\$25,000</i>	<i>Culvert Replacement Reserve</i>	<i>\$24,000</i>
<i>Fire Apparatus Reserve</i>	<i>\$30,000</i>	<i>Watts Block Building Reserve</i>	<i>\$ 8,000</i>
<i>Municipal Facilities Reserve</i>	<i>\$50,000</i>	<i>Computer Reserve</i>	<i>\$15,700</i>
<i>Academy Maintenance Reserve</i>	<i>\$ 7,000</i>		

In addition to Reserves, the total appropriation in this warrant article includes bond payments, paving and sidewalk projects, and the Georges River Shellfish Management program.

ARTICLE 20: Shall the Town vote to permanently increase the property tax levy limit established for the Town of Thomaston by State Law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that tax levy limit?

Select Board Recommends _____

Explanation: It is not projected that the town's budget will exceed tax levy limits established by State law, but as a preventative housekeeping action it is recommended the Town vote to approve Article 20. By State law, the vote on this article must be by written ballot.

ARTICLE 21: Shall the Town vote to authorize the Select Board to expend funds from the (Non-TIF) Dragon Credit Enhancement Agreement (CEA) for economic development purposes that are consistent with the Dragon Tax Increment Financing District established in February 2002?

Economic Development Committee Recommends _____/ **Select Board Recommends** _____

ARTICLE 22: Shall the voters of Town of Thomaston amend the existing Dragon Cement Tax Increment Financing (TIF) District and Development Program by extending the term to 30 years and updating this TIF District and Development Program as described in the TIF Application on file at the Town Office?

Economic Development Committee Recommends _____/ **Select Board Recommends** _____

ARTICLE 23: Shall the Town vote to authorize the Select Board to enter into multi-year contracts (not to exceed three (3) years) for the lease or purchase of goods and services, when they deem it in the best financial interest of the Town?

Select Board Recommends _____

ARTICLE 24: Shall the Town vote to authorize the Select Board TO MOVE UP TO 10% OF UNEXPENDED BALANCES from various budget categories as they deem advisable to meet unanticipated expenses, emergencies, and to aid in the smooth transition of Town business?

Select Board Recommends _____

ARTICLE 25: Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, donations, and other funds or contributions, including trust funds, that may be given or left to the Town?

Select Board Recommends _____

ARTICLE 26: Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Thomaston, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owners.

Select Board Recommends _____

ARTICLE 27: Shall the Town vote to permit acceptance of PREPAID TAXES and to fix the dates of December 1, 2021 for the first payment and June 1, 2022 for the second payment, when the taxes shall become due and payable; and, to see if the Town will fix the rate of interest at 6% percent to be charged on taxes unpaid after said date for the period July 1, 2021 through June 30, 2022.

Select Board Recommends _____

ARTICLE 28: Shall the Town vote to set the interest rate of 2% to be paid by the Town on abated taxes pursuant to 36 M.R.S.A. Section 506-A.

EXPLANATION: If taxes are paid but later abated, the municipality must refund the abated taxes and pay interest on them. Title 36 M.R.S.A § 506-A provides that the rate of interest set by the municipality to be paid on overpayments may not exceed the rate set for delinquent taxes, nor be less than that rate reduced by 4%. For instance, if the unpaid rate is 8%, then the Town Meeting may set a rate not higher than 8% and not lower than 4%; it may pick either of those numbers or any number in between. The statute governing the delinquency interest rate is 36 M.R.S.A. § 505(4). Pursuant to Title 36 M.R.S.A. Section 506-A "Overpayment of Taxes," when a tax collector has demanded and received from a taxpayer more than is due and more than appears to be due according to the lists, the excess must be refunded to the taxpayer, even though the amount has been paid into the Town Treasury.

Select Board Recommends _____

***NOTE: A copy of all ordinance amendments are available for review and inspection at the Town Clerk's Office, on the Town's website at www.thomastonmaine.gov , and at the polling place prior to voting.**

ARTICLE 29: Shall an ordinance entitled "Section 104-Personnel Committee" be repealed?

Select Board Recommends 5-0

Explanation: The Town of Thomaston adopted the State of Maine Town Manager form of government by Town Meeting vote on March 28, 1949; accordingly, the Town continues to follow Maine Revised Statutes Title 30-A §§2101-2109, 2606, and 2631-2639.

ARTICLE 30: Shall the Town vote to enact an ordinance to be added to *Chapter 1, Thomaston Government & Organization as Article XVIII, Section 118-Exemption of Eligible Active Duty Military Personnel from Motor Vehicle Excise Tax?*

Select Board Recommends _____

ARTICLE 31: Shall Chapter 7, Thomaston Land Use and Development Ordinance be amended by the additions of Permitted and Conditional Uses as proposed by the Thomaston Planning Board?

Planning Board Recommends 5-0/Select Board Recommends _____

ARTICLE 32: Shall Chapter 7, Thomaston Land Use and Development Ordinance be amended by the changes of several District Boundary Descriptions as proposed by the Thomaston Planning Board?

Planning Board Recommends 5-0/Select Board Recommends____

ARTICLE 33: Shall Chapter 7, Thomaston Land Use and Development Ordinance be amended by the addition of ARTICLE VIII ENERGY SYSTEMS, Section 758 Solar Energy Systems as proposed by the Thomaston Planning Board?

Planning Board Recommends 5-0/Select Board Recommends____

ARTICLE 34: Shall Chapter 10, Definitions be amended by the additions and deletions of definitions as proposed by the Thomaston Planning Board?

Planning Board Recommends 5-0/Select Board Recommends____

Given under our hands this ____ day of _____ in the year of Our Lord Two Thousand Twenty-One by the vote of the Select Board.

THOMASTON SELECT BOARD:

Peter Lammert, Chair

William Hahn, Vice-Chair

Zel Bowman-Laberge

Diane Giese

Sandra Moore

A true copy of the signed warrant as certified to me by the Thomaston Select Board.

Melissa Stevens, Thomaston Town Clerk

Date

RETURN ON THE PUBLIC HEARING NOTICE

Thomaston, Maine

Date: _____, 2021

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said town, qualified as herein expressed, to meet at said time and place, and for the purposes therein named, by posting an attested copy of said warrant at the Thomaston Town Office at 13 Valley Street, Pik Qwik Store at 138 Main Street, and Thomaston Grocery at 193 Main Street in said town, being public and conspicuous places in said town, on the ____ day of _____ 2021 A.D., being at least seven days before the meeting.

Timothy Hoppe
Constable of the Town of Thomaston, Maine