

ACADEMY BOARD OF TRUSTEES

MARCH 16, 2021

4 P.M. ON ZOOM

AGENDA ITEMS:

- 1) Elect Officers
- 2) Review building tenant list
- 3) Discuss Building Maintenance Issues
 - A. Bell Tower water leakage/tarring at base of posts
 - B. Redo ceiling in storage room after the leak is mitigated
 - C. New bathroom installed on basement floor area
 - D. Exterior lighting in the parking lot
 - E. Check for water leaks in the attic/walk area needs more planks
 - F. Check the roof in the flat section, check repair areas, check south edge at juncture with shingles
 - G. Building maintenance supervisor position
 - H. Other issues/concerns?
- 4) Review the Academy Board of Trustees Budget
- 5) Set next ABT meeting for further discussion:
 - A. Discuss an Academy Board of Trustees Ordinance or a Policy
 - B. Potential future uses of the building/using the gym
 - C. Review lease agreements
 - D. Other goals/ideas

THOMASTON ACADEMY RENTALS 2021

**Tenants currently pay \$6.00/square foot*

ROOM	TENANT	YEARLY RENT	QUARTERLY PAYMENT
201	Brendon Berkenbile	\$ 3,072.00	\$ 768.00
203	Ron Frontin	\$ 3,780.00	\$ 945.00
205	Ron Frontin	\$ 2,750.00	\$ 687.00
211	Ron Frontin	\$ 1,200.00	\$ 300.00
206	Solid Rock Church	\$ 6,700.00	\$ 1,675.00
207	"		
209	"		
208	Angela Pomerleau	\$ 3,600.00	\$ 900.00
204	Friends of the Library	\$ 3,744.00	\$ 934.00
GYM	Steven Aimone	Per Month/Summer	\$ 1,100.00

02	BUILDINGS	FY20	FY21	FY21 EXPENDED (12/31/20)	FY22 DEPT REQUEST	FY22 MANAGER REQUEST	FY22 BUDGET COMMITTEE RECOMMEND	FY22 SELECT BOARD RECOMMEND	DIFFERENCE	WITHOUT BENEFITS	
											DIFFERENCE
Watts Block Building											
0140	Watts Block Part-Time Help	\$ 5,500	\$ 2,200	\$ -	\$ 6,000	\$ 4,000	\$ 4,000	\$ -	\$ 1,800	\$ -	
0200	FICAMEDICARE	\$ -	\$ -	\$ -	\$ 461	\$ 306	\$ -	\$ -	\$ 306	\$ -	
0650	Sprinkler Inspection	\$ 800	\$ 800	\$ 330	\$ 800	\$ 800	\$ 800	\$ -	\$ -	\$ -	
0690	Elevator Inspection	\$ 400	\$ 400	\$ 325	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ 1,200	\$ -	
0755	Security	\$ -	\$ -	\$ 213	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ -	
0725	Building Supplies	\$ 8,000	\$ 8,000	\$ 272	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ (5,000)	\$ -	
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 1,765	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
0695	Fire Extinguishers	\$ 200	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	
0725	Building Maintenance	\$ 8,000	\$ 11,000	\$ 19,655	\$ 11,589	\$ 12,000	\$ 12,000	\$ -	\$ 1,000	\$ -	
0655	Watts Block Heating Fuel	\$ 12,000	\$ 10,900	\$ 1,434	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ (3,500)	\$ -	
0665	Electricity	\$ 6,000	\$ 5,500	\$ 925	\$ 3,000	\$ 1,000	\$ 1,000	\$ -	\$ (4,500)	\$ -	
0675	Water	\$ 1,300	\$ 1,300	\$ 431	\$ 700	\$ 700	\$ 700	\$ -	\$ (300)	\$ -	
0685	Wastewater	\$ 1,800	\$ 1,800	\$ 336	\$ 1,000	\$ 1,400	\$ 1,400	\$ -	\$ (400)	\$ -	
	Subtotal	\$ 46,000	\$ 43,700	\$ 25,686	\$ 37,750	\$ 34,906	\$ -	\$ -	\$ (8,794)	\$ (9,100)	
Academy Building											
Academy Part-Time Custodial											
0200	FICAMEDICARE	\$ -	\$ -	\$ -	\$ -	\$ 13,533	\$ -	\$ -	\$ 13,533	\$ -	
0650	Sprinkler System Inspection	\$ 400	\$ 400	\$ 605	\$ 400	\$ 400	\$ 400	\$ -	\$ 1,035	\$ -	
0690	Elevator Inspection	\$ 700	\$ 700	\$ 600	\$ 700	\$ 700	\$ 700	\$ -	\$ -	\$ -	
0755	Security Diet-Up	\$ 300	\$ 300	\$ 153	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 1,147	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
0695	Fire Extinguisher	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ -	\$ -	\$ -	
0725	Building Maintenance	\$ 16,700	\$ 16,700	\$ 9,825	\$ 16,700	\$ 3,000	\$ 3,000	\$ -	\$ (13,700)	\$ -	
0655	Academy Heating Fuel	\$ 8,500	\$ 7,900	\$ 1,296	\$ 7,500	\$ 6,000	\$ 6,000	\$ -	\$ (1,500)	\$ -	
0665	Electricity	\$ 8,500	\$ 8,250	\$ 2,873	\$ 8,250	\$ 2,000	\$ 2,000	\$ -	\$ (6,250)	\$ -	
0675	Water	\$ 2,800	\$ 2,800	\$ 1,293	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ -	\$ -	
0685	Sewer User Fee	\$ 600	\$ 600	\$ 142	\$ 600	\$ 600	\$ 600	\$ -	\$ -	\$ -	
	Subtotal	\$ 40,700	\$ 39,550	\$ 17,794	\$ 39,550	\$ 32,668	\$ -	\$ -	\$ (6,882)	\$ (7,917)	
Municipal Building											
0170	Building Manager Stipend	\$ -	\$ 2,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ (2,000)	\$ -	
0200	FICAMEDICARE	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0650	Sprinkler Systems Inspection	\$ 538	\$ 700	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -	
0755	Security	\$ 639	\$ 1,500	\$ 750	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	
0695	Fire Extinguishers	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	
0725	Building Maintenance	\$ 873	\$ 8,000	\$ 5,211	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 2,000	\$ -	
0655	Municipal Building Heating Fuel	\$ 22,678	\$ 20,000	\$ 1,509	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ (2,500)	\$ -	
0665	Electricity	\$ 5,715	\$ 8,000	\$ 5,766	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ (5,500)	\$ -	
0675	Water	\$ 532	\$ 1,100	\$ 494	\$ -	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -	
0685	Wastewater	\$ 244	\$ 1,200	\$ 695	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ 200	\$ -	
	Subtotal	\$ 31,220	\$ 42,700	\$ 15,502	\$ -	\$ 34,900	\$ -	\$ -	\$ (7,800)	\$ (7,800)	
TOWN BUILDING TOTALS		\$ 117,920	\$ 125,950	\$ 58,982	\$ 77,300	\$ 102,474	\$ -	\$ -	\$ (23,476)	\$ (24,817)	
BUILDINGS WAGE INCREASES: BUILDINGS FICA: \$ 13,333 BUILDINGS RETIREMENT: \$ 1,341 BUILDINGS INSURANCE: \$ - BUILDINGS ADDITIONS/REDUCTIONS: \$ (38,150) TOTAL: \$ (23,476)											