

**SELECT BOARD MEETING
MONDAY, APRIL 10, 2023
EXECUTIVE SESSION: 5:00 P.M. & 5:15 P.M.
REGULAR MEETING: 6 P.M.**

IN-PERSON AT 13 VALLEY STREET

LIVE STREAMING AVAILABLE ON THE TOWN WEBSITE OR BY VISITING:
https://www.townhallstreams.com/towns/thomaston_me

CAN'T ATTEND A MEETING? PLEASE SUBMIT QUESTIONS/CONCERNS TO THE TOWN MANAGER AT:
kgeorge@thomastonmaine.gov

EXECUTIVE SESSION 5 P.M.

Pursuant to MRS Title 1, §405 (6A) to review a personnel matter.

EXECUTIVE SESSION 5:15 P.M.

Pursuant to MRS Title 1, §405 (6C) to discuss or consider the condition, acquisition, or the use of real property.

REGULAR MEETING 6:00 P.M.

- 1. CALL THE MEETING TO ORDER**
- 2. PUBLIC HEARINGS:**
- 3. APPROVE THE MINUTES OF:**
- 4. APPROVE THE WARRANTS**
- 5. ADJUSTMENTS TO THE AGENDA**
- 6. TOWN MANAGER'S REPORT**
- 7. TOWN BOARDS & COMMITTEES UPDATE**
- 8. PUBLIC COMMENTS**
- 9. OLD BUSINESS**

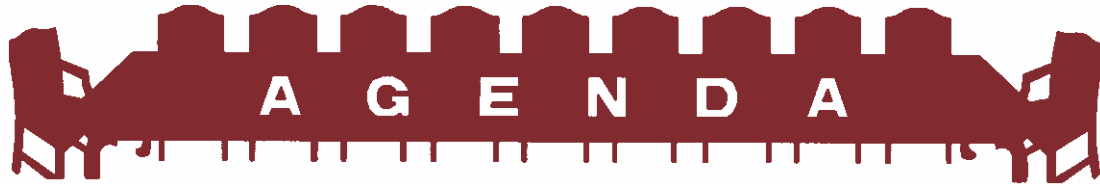
A. Update on the Knox-Water Street Project per John Fancy.

10. NEW BUSINESS

- A. Review for approval the FY24 Municipal Budget for the upcoming June Town Meeting.
- B. Authorize the Town Manager to sign the G&E Roofing Proposal and spend up to \$73,000 from the Municipal Facilities Reserve for the roof replacement at the Municipal Building.
- C. Consider the request of Kendray Rodriguez for \$2,000 from Economic Development funds for the Memorial Day Block Party event in downtown Thomaston.
- D. Consider the request of the Thomaston Firefighters Association to hold a Toll Booth Fundraiser on May 27th and September 2nd from 10am-3pm.
- E. Discuss the request of resident Kathleen Norton to install a speed bump on Water Street and stop signs at Knox and Fluker Street.
- F. Review the letter of support for a Pre-K program in Thomaston per Diane Giese.

Upcoming Dates

Wednesday, April 12	6 p.m. Conservation Commission
Thursday, April 13	4 p.m. Protect Maine Aquaculture Workshop 5 p.m. Georges River Regional Shellfish Joint Board
Monday, April 17	Patriots Day Observed/Town Offices Closed 2 p.m. Knox Clinic Public Workshop (Library Conference Room) 6 p.m. Knox Clinic Public Workshop (Library Conference Room)
Tuesday, April 18	6 p.m. Planning Board
Wednesday, April 19	CMP installs meter for generator/Town Offices Closed 4:30 p.m. Fire-EMS Building Meeting/Port City Architects (Watts Hall)
Thursday, April 20	9 a.m. Economic Development Committee
Monday, April 24	6 p.m. Select Board Meeting & Public Hearing



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AGENDA ADJUSTMENT:

Discuss the request of Steffany Tribou, Asst. Superintendent of RSU #13, to rent a room at the Municipal Building on a temporary basis for an alternative education program.

3/28/23 Kendray Rodriguez

Kendray and I had our monthly meeting to discuss community activities. Currently, Kendray is planning the Memorial Day Block Party in downtown, Music Behind the Block series in August, and coordinating additional activities at the Academy Building. She has scheduled a meeting this week with Jess Ellis from Maine Association of Education for Young Children to discuss the requirements and standards for a Pre-K program.

Budget Review

Jodell and I met to prepare for the last Budget Committee meeting.

Chamber of Commerce Business Expo

I attended the annual Business Expo at the Samoset which was well attended by the community. Some of the organizations I spoke with included the Knox Clinic, New Hope for Women, Penquis, WCAP, Sea coast Security, Coastal Opportunities, Fabian Oil, The First Bank, and Pope Memorial Humane Society. Pope Memorial Humane Society is working to expand veterinarian services for the public due to the shortage of veterinarian's in the area that are accepting new patients.

3/29/23 South Thomaston Facilities Committee

I met with Susan Weisman, a resident of South Thomaston that serves on their Facilities Committee. South Thomaston are reviewing options for a new library/municipal offices at the Gilford Butler School. The School was left to the Town, and now they are researching whether to repurpose the space or build new.

PortCity Architecture Kickoff Meeting

We had our first kickoff meeting with Neil Courtney and Andy Hyland from PortCity Architecture. They are currently working with the Fire/EMS employees as they start putting together the feasibility study. The next full committee meeting is **Wednesday, April 19th at 4:30 p.m. at Watts Hall.**

Knox-Water Streets Resident Info Night

The Town had a successful first info meeting with residents of Knox and Water Streets and Landmark to discuss the future road projects. Residents had great comments and ideas for what they'd like to see on their roads as part of this project. Additional meetings are to be determined.

3/30/23 Housing Meeting with Habitat and Maine Working Homes

Diane, John, and I met with Tia Anderson and Merritt Carey regarding housing development projects.

Budget Committee

We had our last Budget Committee meeting on Thursday. The Budget Committee voted their recommendations for presentation to the Select Board.

3/31/23 Uproot Pie Meeting

I met with Jessica from Uproot Pie to discuss her business being added to the Village Commercial Zone along with the church pending voter approval in June.

Assessors' Agent Interview**RSU13 Building Walk Thru**

Steffany Tribou, the Assistant Superintendent for RSU13 requested to do a walk thru to see the room in the back wing of the Municipal Building. The school is looking for a temporary location for 8 students in the Alternate Education program until the new modulars are in.

4/7/23 EMS Interview

I conducted a rehire interview for a Basic EMT to join the Ambulance Department. Sean Goodine worked for the Town for 8 years previously, and we are happy to welcome him back.

4/7/23**Assessors' Agent Meeting****RSU13 2nd Building Walk Thru**

Conducted a 2nd walk thru of the room in the back wing of the Municipal Building with Rene Dorr, Stefany Tribou, Colden Galann, and Steve Sylvester regarding temporary space for RSU13.

4/10/23**Michael Martone-MCOG**

Michael Martone and I met to discuss the TIF programs and capital projects the Town is currently involved in. He is currently reviewing our draft TIF budgets, and I have invited him to come to the next Select Board meeting to review them. He also will be assisting us with amending the current TIF program to include affordable housing, which will require voter approval in June.

Heidi Mahoney-Go Net Speed

I met with Heidi to discuss Go Net Speed's fiber expansion project. They are currently researching locations for an OLT (Optical Line Terminal) site that is central to where they plan to expand. I will keep you posted as the project proceeds.

Knox-Water Resilience Project Update

April 2023

With the preliminary engineering design of this project at about 80% complete, a neighborhood meeting was held on March 29, 2023 to judge reaction to the plan by those most impacted by it. Invitations were sent to all property owners on Knox and Water Streets and over 30 people attended the meeting. A PowerPoint presentation was used to explain the background of why the project was necessary, a general overview of the elements of the project, and its projected cost and funding.

Knox Street would get a new water line and storm drain system, and the street would be completely rebuilt with added parking, a bike lane, and a new replacement sidewalk on the east side. Water Street would be rebuilt with about 400 feet on the west end raised a maximum of 2½ feet to accommodate future sea level rise, a new sidewalk on the south side, and a new drainage and storm water system. The wastewater collection system and the pump station would have structure tops raised above future high tide levels. The question of the Public Landing being flooded with projected future high tides was raised as it is currently not a part of this project.

Several residents gave their comments and ideas at the meeting and since then more emails and phone calls have made suggestions about the projects. The following is the general consensus of what the residents would like in the project, ranked by the most comments received:

1. A sidewalk on both sides of Knox Street not just on the east side and made with a material, not concrete, that would better reflect the historic nature of the street. Brick was suggested, but could be "brick looking" concrete pavers similar to those used for the Business Block project.
2. No bike lane on Knox to allow the sidewalk on the west side.
3. Tree removal where necessary with new trees planted as part of the project.
4. Any traffic calming measures possible on Knox, while still allowing the street to retain the appearance of the important, historic nature as one of Thomaston's oldest streets.
5. There should be more meetings with residents to allow input and suggestions.

The sense after reviewing the meeting notes and considering the comments since the meeting, is that trying to fund the Knox Street that the residents want as a resilience project may be very difficult, but adding the Public Landing to the Water Street project would strengthen it as a resilience project. The engineers have been instructed to begin work on changes to Knox Street as outlined above and to consider it as a stand-alone project. They will also consider the Public Landing as part of the Water Street project.

Once the changes have been made to the Knox Street plan (later this month) another neighborhood meeting will be held with invitations sent to all Knox Street residents. This will be followed by a Water Street neighborhood meeting to get feed back on an expanded plan to include the Public Landing. Again all Water Street residents will be invited.

The goal will be to make two projects, Knox Street being from Main Street to the railroad and Water Street from the railroad to Wadsworth Street including the Public Landing.

PROPOSED FY 2024 BUDGET

DEPARTMENT	MANAGER RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION	BUDGET COMMITTEE VOTE	SELECT BOARD VOTE
01 GENERAL GOVERNMENT	\$ 881,154	\$ 881,154	5-0	
02 BUILDINGS	\$ 170,615	\$ 170,615	5-0	
03 POLICE	\$ 947,391	\$ 947,391	5-0	
03 PROTECTION & SAFETY	\$ 226,252	\$ 226,252	6-0	
03 PUBLIC SAFETY-FIRE	\$ 196,315	\$ 196,315	5-0	
04 PUBLIC WORKS BUDGET	\$ 697,718	\$ 697,718	5-0	
05 AMBULANCE	\$ 616,015	\$ 502,390	5-0	
05 SANITATION & FINANCIAL ASSISTANCE	\$ 382,707	\$ 382,707	5-0	
08 RECREATION & LEISURE	\$ 181,505	\$ 181,505	5-0	
09 LOCAL AGENCIES	\$ 15,160	\$ 14,360	6-0	
10 UNCLASSIFIED ACCOUNTS	\$ 247,632	\$ 247,632	5-0-1	
11 CAPITAL OUTLAYS	\$ 417,156	\$ 417,156	5-0	
TOTAL BUDGET	\$ 4,979,620	\$ 4,865,195	5-0	

BUDGET COMMITTEE RECOMMENDATIONS	BUDGET COMMITTEE VOTE
Recommendation for a 2nd warrant article for overnight ambulance coverage \$113,625	5-0
Recommendation to Select Board to consider doing a feasibility study of the Academy Building to make it self sufficient	5-0

Town of Thomaston
Proposed FY24 Budget

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01	GENERAL GOVERNMENT	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Town Manager									
	0110 Manager's Salary	\$ 82,016	\$ 85,297	\$ 89,392	\$ 89,392	\$ 89,392	\$ -	\$ 4,095	5%
	0120 Office Coordinator Wages*	\$ 43,324	\$ 44,797	\$ 47,070	\$ 47,070	\$ 47,070	\$ -	\$ 2,273	5%
	0140 Part-time Recording Secretary	\$ 1,700	\$ 1,900	\$ 1,700	\$ 1,700	\$ 1,700	\$ -	\$ (200)	-11%
	0130 Deputy Clerk/Tax Collector	\$ 36,337	\$ 38,223	\$ 40,144	\$ 40,144	\$ 40,144	\$ -	\$ 1,921	5%
	0150 Coordinator & Deputy Overtime	\$ 2,500	\$ 2,700	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 300	11%
	0200 FICA/MEDICARE	\$ 12,690	\$ 13,228	\$ 13,870	\$ 13,870	\$ 13,870	\$ -	\$ 642	5%
	0210 Medical Insurance	\$ 47,277	\$ 47,756	\$ 49,196	\$ 49,696	\$ 49,696	\$ -	\$ 1,940	4%
	0250 Retirement Contributions	\$ 16,952	\$ 17,637	\$ 18,493	\$ 18,493	\$ 18,493	\$ -	\$ 856	5%
	0330 Manager Transportation	\$ 800	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 250	33%
	0640 Town Manager Cell Phone Stipend	\$ -	\$ 480	\$ 480	\$ 480	\$ 480	\$ -	\$ -	0%
	0335 Training-Tax Collector	\$ 800	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
	0336 Training-Deputy Tax/Clerk	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
	0305 Publications	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ -	\$ -	0%
	0335 Manager Memberships & Training	\$ 675	\$ 675	\$ 850	\$ 850	\$ 850	\$ -	\$ 175	26%
	Town Manager Subtotal	\$ 245,246	\$ 254,618	\$ 266,370	\$ 266,870	\$ 266,870	\$ -	\$ 12,252	5%
Clerk's Office									
	0110 Clerks Wages	\$ 42,001	\$ 44,124	\$ 48,880	\$ 48,880	\$ 48,880	\$ -	\$ 4,756	11%
	0150 Overtime	\$ 2,500	\$ 2,500	\$ 2,820	\$ 2,820	\$ 2,820	\$ -	\$ 320	13%
	0160 Election Wages	\$ 4,100	\$ 4,000	\$ 4,475	\$ 4,475	\$ 4,475	\$ -	\$ 475	12%
	0200 FICA/MEDICARE	\$ 3,718	\$ 3,873	\$ 5,274	\$ 5,274	\$ 5,274	\$ -	\$ 1,401	36%
	0210 Medical Insurance	\$ 27,323	\$ 27,601	\$ 28,983	\$ 28,983	\$ 28,983	\$ -	\$ 1,382	5%
	0250 Retirement Contributions	\$ 4,584	\$ 4,756	\$ 5,274	\$ 5,274	\$ 5,274	\$ -	\$ 518	11%
	0335 Education & Updating	\$ 575	\$ 500	\$ 600	\$ 500	\$ 500	\$ -	\$ -	0%
	NEW Travel	\$ -	\$ -	\$ 375	\$ 200	\$ 200	\$ -	\$ 175	
	0495 Record Restoration	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,100	\$ 1,100	\$ -	\$ 100	10%
	0490 Town Reports	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	0%
	0300 Election Supplies	\$ 650	\$ 600	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ 1,600	267%
	Subtotal	\$ 90,951	\$ 93,453	\$ 104,581	\$ 104,206	\$ 104,206	\$ -	\$ 10,728	12%
General Office									
	0300 Office Supplies	\$ 10,400	\$ 10,250	\$ 10,250	\$ 10,250	\$ 10,250	\$ -	\$ -	0%
	0310 Postage	\$ 5,000	\$ 5,100	\$ 5,100	\$ 4,800	\$ 4,800	\$ -	\$ (300)	-6%
	0420 Photocopier Maintenance	\$ 8,412	\$ 8,412	\$ 8,412	\$ 7,900	\$ 7,900	\$ -	\$ (512)	-6%
	0640 Telephone & Internet	\$ 2,200	\$ 2,500	\$ 3,300	\$ 3,300	\$ 3,300	\$ -	\$ 800	32%
	0555 Advertising/Personnel	\$ 2,400	\$ 2,400	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 600	25%
	0345 Communication - Newsletter	\$ 150	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	
	0420 Photocopier Lease	\$ 2,690	\$ 2,690	\$ 2,690	\$ 2,690	\$ 2,690	\$ -	\$ -	0%
	0710 Office Furniture	\$ 750	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 250	33%
	Subtotal	\$ 32,002	\$ 32,102	\$ 34,752	\$ 33,940	\$ 33,940	\$ -	\$ 1,838	6%

Town of Thomaston
Proposed FY24 Budget

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01	GENERAL GOVERNMENT	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Finance Office									
0110	Finance Director	\$ 62,180	\$ 65,164	\$ 67,771	\$ 67,771	\$ 67,771	\$ -	\$ 2,607	4%
	NEW Part-time Payroll Office Assistant (14 hrs/week)	\$ -	\$ -	\$ 17,009	\$ 17,009	\$ 17,009	\$ -	\$ 17,009	
0200	FICA/MEDICARE	\$ 4,757	\$ 4,985	\$ 6,486	\$ 6,486	\$ 6,486	\$ -	\$ 1,501	30%
0210	Medical Insurance	\$ 31,314	\$ 31,633	\$ 33,217	\$ 33,217	\$ 33,217	\$ -	\$ 1,584	5%
0250	Retirement Contribution	\$ 6,405	\$ 6,647	\$ 6,913	\$ 6,913	\$ 6,913	\$ -	\$ 266	4%
0330	Travel	\$ 400	\$ 375	\$ 300	\$ 300	\$ 300	\$ -	\$ (75)	-20%
0335	Training	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0445	Lien Costs	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,000	\$ 6,000	\$ -	\$ (200)	-3%
0480	Audit Services	\$ 13,650	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ -	\$ -	0%
0465	Tax Billing	\$ 2,100	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0%
	Subtotal	\$ 127,506	\$ 131,254	\$ 154,146	\$ 153,946	\$ 153,946	\$ -	\$ 22,692	17%
Administration									
0100	Select Board Stipends	\$ 12,841	\$ 13,354	\$ 13,888	\$ 13,888	\$ 13,888	\$ -	\$ 534	4%
0160	Moderator	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ -	\$ 100	50%
0200	FICA/MEDICARE	\$ 1,129	\$ 1,183	\$ 1,085	\$ 1,085	\$ 1,085	\$ -	\$ (98)	-8%
0335	Select Board Training	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0%
0855	Safety & OSHA Training	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ (100)	-100%
0560	Legal Services	\$ 25,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ -	\$ -	0%
0760	Flag & Light Replacement	\$ 2,800	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ (2,000)	-100%
	Subtotal	\$ 42,820	\$ 44,587	\$ 43,023	\$ 43,023	\$ 43,023	\$ -	\$ (1,564)	-4%
Contingency									
0475	Contingency	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,750	\$ 1,750	\$ -	\$ 750	75%
	Subtotal	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,750	\$ 1,750	\$ -	\$ 750	75%
Computer									
0140	IT/Admin. Staffing-D. Martucci	\$ 5,731	\$ 5,960	\$ -	\$ -	\$ -	\$ -	\$ (5,960)	-100%
0200	FICA/MEDICARE	\$ 438	\$ 456	\$ -	\$ -	\$ -	\$ -	\$ (456)	-100%
0425	Proprietary Software License	\$ 16,268	\$ 16,268	\$ 16,268	\$ 16,268	\$ 16,268	\$ -	\$ -	0%
0485	TRIO Maintenance Contract	\$ 11,807	\$ 12,290	\$ 12,365	\$ 12,365	\$ 12,365	\$ -	\$ 75	1%
0570	IT Services	\$ 4,800	\$ 4,800	\$ 4,600	\$ 4,600	\$ 4,600	\$ -	\$ (200)	-4%
0355	Website	\$ 3,450	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ -	\$ -	0%
0356	Email Accounts/Domain/Maichimp	\$ 3,168	\$ 3,170	\$ 4,350	\$ 4,350	\$ 4,350	\$ -	\$ 1,180	37%
0357	TownHall Streams	\$ -	\$ 2,400	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 600	25%
0405	Computers & Printers	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ -	0%
	Subtotal	\$ 47,062	\$ 48,494	\$ 43,733	\$ 43,733	\$ 43,733	\$ -	\$ (4,761)	-141%
Planning Board									
0335	Travel & Training	\$ 200	\$ 200	\$ 200	\$ 275	\$ 275	\$ -	\$ 75	38%
	Subtotal	\$ 200	\$ 200	\$ 200	\$ 275	\$ 275	\$ -	\$ 75	38%

Town of Thomaston
Proposed FY24 Budget

2023-04-07 WORKING COPY

01	GENERAL GOVERNMENT	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Code Enforcement									
0110	C.E.O. Salary	\$ 51,672	\$ 51,664	\$ 55,633	\$ 55,633	\$ 55,633	\$ -	\$ 3,969	8%
	New CEO Overtime	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	
0170	Alt. Plumbing Insp. Salary	\$ 150	\$ 150	\$ 500	\$ 500	\$ 500	\$ -	\$ 350	233%
0200	FICA/MEDICARE	\$ 3,964	\$ 3,964	\$ 4,332	\$ 4,332	\$ 4,332	\$ -	\$ 369	9%
0210	Medical Insurance	\$ 13,961	\$ 20,962	\$ 14,808	\$ 14,808	\$ 14,808	\$ -	\$ (6,154)	-29%
	New Retirement Contribution	\$ -	\$ -	\$ 5,726	\$ 5,726	\$ 5,726	\$ -	\$ 5,726	
0330	Travel	\$ 3,200	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ (500)	-20%
0335	Training	\$ 450	\$ 650	\$ 650	\$ 650	\$ 650	\$ -	\$ -	0%
0640	Cell Phone Stipend	\$ -	\$ 480	\$ 480	\$ 480	\$ 480	\$ -	\$ -	0%
0555	Advertising	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0%
0315	Office Manuals	\$ 200	\$ 200	\$ 700	\$ 700	\$ 700	\$ -	\$ 500	250%
0340	Membership	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ -	\$ -	0%
	Subtotal	\$ 75,022	\$ 81,995	\$ 86,754	\$ 86,754	\$ 86,754	\$ -	\$ 4,760	6%
Assessing & Code									
0300	Layout Room Supplies	\$ 550	\$ 500	\$ 2,500	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	300%
	Subtotal	\$ 550	\$ 500	\$ 2,500	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	300%
Assessor's Office									
0100	Assessors Salaries	\$ 3,511	\$ 3,652	\$ 3,799	\$ 3,799	\$ 3,799	\$ -	\$ 147	4%
0110	Assessors Agent Salary	\$ 48,714	\$ 50,654	\$ 58,000	\$ 58,000	\$ 58,000	\$ -	\$ 7,346	15%
	New Assessors Agent Overtime	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	
0140	Part-time Help	\$ 800	\$ 1,000	\$ 13,075	\$ 6,000	\$ 6,000	\$ -	\$ 5,000	500%
0200	FICA/MEDICARE	\$ 4,424	\$ 4,231	\$ 5,766	\$ 5,149	\$ 5,149	\$ -	\$ 918	22%
0210	Medical Insurance	\$ 4,800	\$ 4,800	\$ 28,983	\$ 28,983	\$ 28,983	\$ -	\$ 24,183	504%
	New Retirement Contribution	\$ -	\$ -	\$ 6,120	\$ 6,120	\$ 6,120	\$ -	\$ 6,120	
	New Cell Phone Stipend	\$ -	\$ -	\$ 480	\$ 480	\$ 480	\$ -	\$ 480	
0330	Travel	\$ 400	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0%
0335	Training	\$ 200	\$ 200	\$ 500	\$ 500	\$ 500	\$ -	\$ 300	150%
0490	Printing	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0560	Legal & Professional Services	\$ 9,000	\$ 12,000	\$ 25,000	\$ 23,000	\$ 23,000	\$ -	\$ 11,000	92%
	0720 Mapping	\$ (750)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0405	Computer Maint., Equipment, Phone	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	0%
0340	Memberships	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ -	\$ -	0%
0585	Commercial Assessment (Formerly Traub)	\$ 1,500	\$ 1,500	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ 6,500	433%
	Subtotal	\$ 76,474	\$ 82,162	\$ 154,348	\$ 144,656	\$ 144,656	\$ -	\$ 62,494	76%
01	GENERAL GOVERNMENT TOTAL:	\$ 738,833	\$ 770,365	\$ 892,407	\$ 881,154	\$ 881,154	\$ -	\$ 110,763	14%

Town of Thomaston
Proposed FY24 Budget

2023-04-07 WORKING COPY

02	BUILDINGS	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Watts Block Building									
0140	Watts Block Part-Time Wages	\$ 4,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 1,000	50%
0200	FICA/MEDICARE	\$ 306	\$ 306	\$ 230	\$ 230	\$ 230	\$ -	\$ (77)	-25%
0650	Sprinkler Inspection	\$ 800	\$ 2,300	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ (1,300)	-57%
0690	Elevator Inspection	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ -	0%
0755	Security	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ -	0%
0725	Building Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0%
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
	New Annual Roof Maintenance Agreement	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	
0695	Fire Extinguishers	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0%
0724	Building Cleaning/Maintenance	\$ -	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ (1,000)	-50%
0725	Building Maintenance	\$ 15,000	\$ 12,500	\$ 20,000	\$ 12,500	\$ 12,500	\$ -	\$ -	0%
0655	Watts Block Heating Fuel	\$ 8,000	\$ 10,000	\$ 17,000	\$ 13,850	\$ 13,850	\$ -	\$ 3,850	39%
0645	Internet	\$ -	\$ 1,000	\$ 1,325	\$ 1,325	\$ 1,325	\$ -	\$ 325	33%
0665	Electricity	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0675	Water	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0685	Wastewater	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ -	0%
	Subtotal	\$ 38,906	\$ 39,906	\$ 55,355	\$ 44,705	\$ 44,705	\$ -	\$ 4,799	12%
Academy Building									
0140	Academy Part-Time Custodial (18 hrs/week)	\$ 16,240	\$ 16,889	\$ 18,358	\$ 18,358	\$ 18,358	\$ -	\$ 1,469	9%
0200	FICA/MEDICARE	\$ 1,243	\$ 1,292	\$ 1,404	\$ 1,404	\$ 1,404	\$ -	\$ 112	9%
0650	Sprinkler System Inspection	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0%
0690	Elevator Inspection	\$ 700	\$ 700	\$ 750	\$ 750	\$ 750	\$ -	\$ 50	7%
0755	Security Dial-Up	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0690	Elevator Maintenance	\$ 2,000	\$ 2,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 1,500	75%
0645	Phone-Elevator	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	
0695	Fire Extinguisher	\$ 200	\$ 200	\$ 250	\$ 250	\$ 250	\$ -	\$ 50	25%
0725	Building Maintenance	\$ 3,000	\$ 5,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 4,000	80%
	New Annual Roof Maintenance Agreement	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	
	New Building Electrical Work-Special Project	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ -	
0655	Academy Heating Fuel	\$ 6,000	\$ 6,000	\$ 12,000	\$ 9,900	\$ 9,900	\$ -	\$ 3,900	65%
0665	Electricity	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0675	Water	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	\$ -	0%
0685	Sewer User Fee	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ -	0%
	Subtotal	\$ 35,583	\$ 36,281	\$ 74,962	\$ 49,862	\$ 49,862	\$ -	\$ 13,581	37%
Municipal Building									
0650	Sprinkler Systems Inspection	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0%
0755	Security	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 500	33%
0695	Fire Extinguishers	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0%
0725	Building Maintenance	\$ 10,000	\$ 12,000	\$ 21,000	\$ 18,500	\$ 18,500	\$ -	\$ 6,500	54%
	New Annual Roof Maintenance Agreement	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	
0655	Municipal Building Heating Fuel	\$ 17,500	\$ 17,500	\$ 24,000	\$ 20,000	\$ 20,000	\$ -	\$ 2,500	14%
0665	Electricity	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0675	Water	\$ 1,100	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0685	Wastewater	\$ 1,400	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0%
	Subtotal	\$ 34,900	\$ 34,100	\$ 53,100	\$ 46,600	\$ 46,600	\$ -	\$ 12,500	37%

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Town of Thomaston
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02	BUILDINGS	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Building Maintenance & Custodian (Municipal Building, Academy, Watts Block, Public Landing)									
0140	Part-time Wages (24 hrs/week)	\$ 18,567	\$ 21,065	\$ 25,795	\$ 25,795	\$ 25,795		\$ 4,730	22%
0200	FICA/MEDICARE	\$ 1,513	\$ 1,703	\$ 1,973	\$ 1,973	\$ 1,973		\$ 270	16%
0645	Cell Phone	\$ 505	\$ 480	\$ 480	\$ 480	\$ 480		\$ -	0%
0325	Mileage Stipend	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		\$ -	0%
	<i>Subtotal</i>	<i>\$ 21,785</i>	<i>\$ 24,448</i>	<i>\$ 29,448</i>	<i>\$ 29,448</i>	<i>\$ 29,448</i>	<i>\$ -</i>	<i>\$ 5,000</i>	<i>20%</i>
02	TOWN BUILDING TOTALS	\$ 131,174	\$ 134,735	\$ 212,865	\$ 170,615	\$ 170,615	\$ -	\$ 35,880	27%

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03	PUBLIC SAFETY	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Police Wages									
0110	Chief's Salary	\$ 72,102	\$ 80,017	\$ 81,867	\$ 81,867	\$ 81,867	\$ -	\$ 1,850	2%
0120	Sergeant Wages	\$ 54,039	\$ 69,989	\$ 71,133	\$ 71,133	\$ 71,133	\$ -	\$ 1,144	2%
0126	Detective Wages	\$ 51,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0130 (5)	Patrol Wages	\$ 88,983	\$ 270,931	\$ 330,707	\$ 330,707	\$ 330,707	\$ -	\$ 59,776	2%
0130 (1)	New Patrol Wages ARTICLE 8	\$ 44,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0130	Part-time Office Assistant (12hrs/week)	\$ -	\$ 10,983	\$ 15,008	\$ 12,006	\$ 12,006	\$ -	\$ 1,023	9%
0135	Court Time	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	\$ -	\$ (500)	-20%
0140	Part-time Reserves Wages	\$ 14,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	
0145	Special Details	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0%
0150	Overtime	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0%
0155	Sick Leave	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0175	Traffic Control/Patrol	\$ 16,000	\$ 14,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ (2,000)	-14%
0185	Holiday Pay	\$ 10,434	\$ 11,000	\$ 41,698	\$ 41,698	\$ 41,698	\$ -	\$ 30,698	279%
0200	FICA/MEDICARE	\$ 23,420	\$ 36,484	\$ 43,537	\$ 43,422	\$ 43,422	\$ -	\$ 6,938	19%
0200	FICA/MEDICARE Additional Patrol Officer-ARTICLE	\$ 3,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0210	Medical Insurance	\$ 106,902	\$ 169,638	\$ 178,761	\$ 178,761	\$ 178,761	\$ -	\$ 9,123	5%
0210	Medical Insurance Additional Patrol Officer-ARTICLE	\$ 27,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0250	Retirement Contributions	\$ 41,050	\$ 56,406	\$ 62,683	\$ 69,172	\$ 69,172	\$ -	\$ 12,766	23%
0250	Retirement Contrib. Additional Patrol Officer-ART 8	\$ 5,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal	\$ 580,784	\$ 743,148	\$ 856,094	\$ 858,966	\$ 858,966	\$ -	\$ 115,818	16%
Police Transportation									
0330	Travel & Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0525	Gasoline	\$ 15,500	\$ 15,000	\$ 15,000	\$ 12,500	\$ 12,500	\$ -	\$ (2,500)	-17%
0715	Vehicle Maintenance	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	0%
	Subtotal	\$ 24,000	\$ 23,500	\$ 23,500	\$ 21,000	\$ 21,000	\$ -	\$ (2,500)	-11%
Police Supplies & Equip.									
0290	Uniforms	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ -	0%
0865	Cadet Cost Clothing	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0335	Training	\$ 10,000	\$ 9,500	\$ 9,600	\$ 9,600	\$ 9,600	\$ -	\$ 100	1%
0855	Safety/OSHA	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ (100)	-100%
0860	Academy Tuition	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0300	Office Supplies	\$ 4,150	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0%
0850	Ammunition	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	\$ -	0%
0870	Mobile Computer Air Cards	\$ 1,500	\$ 1,450	\$ 2,350	\$ 2,350	\$ 2,350	\$ -	\$ 900	62%
0365	Radio & Repairs	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0375	Knox - Maint. & Line	\$ 1,500	\$ 750	\$ 775	\$ 775	\$ 775	\$ -	\$ 25	3%
0726	Building-Sleeping Quarters	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ (10,000)	-100%
0640	Telephone	\$ 4,454	\$ 4,450	\$ 4,450	\$ 4,450	\$ 4,450	\$ -	\$ -	0%
0340	Professional Dues	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0%
0420	Photocopier Lease	\$ 1,900	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0285	Ballistic Vest	\$ 5,000	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ -	\$ -	0%
0405	Computer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,400	\$ 1,400	\$ -	\$ (100)	-7%
0410	Equipment	\$ 15,408	\$ 15,250	\$ 20,250	\$ 20,000	\$ 20,000	\$ -	\$ 4,750	31%
0432	Background Checks	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0%
	Subtotal	\$ 62,512	\$ 71,850	\$ 67,775	\$ 67,425	\$ 67,425	\$ -	\$ (4,425)	-6%
03	POLICE TOTAL BUDGET	\$ 667,296	\$ 838,498	\$ 947,369	\$ 947,391	\$ 947,391	\$ -	\$ 108,893	13%

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03	PUBLIC SAFETY	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Town Lighting									
0400	E-911 Street Signs	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0670	Light Maintenance	\$ 8,000	\$ 7,800	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ (6,800)	-87%
0670	Town Electricity (Streets, Traffic, Fields, Vehicle Chg	\$ 6,100	\$ 15,000	\$ 9,800	\$ 9,800	\$ 9,800	\$ -	\$ (5,200)	-35%
0671	LED Street Light Project Payment	\$ -	\$ 21,431	\$ 21,431	\$ 21,431	\$ 21,431	\$ -	\$ -	0%
0940	Solar Array Maintenance Costs	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ -	\$ (870)	-100%
	Subtotal	\$ 14,400	\$ 45,401	\$ 32,531	\$ 32,531	\$ 32,531	\$ -	\$ (12,870)	-28%
EMA & Health Officer									
0110	EMA Directors Stipend	\$ 2,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ (1,500)	0%
0125	EMA Asst. Director Stipend	\$ -	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 500	33%
0170	Health Officer	\$ 1,593	\$ 1,657	\$ 1,723	\$ 1,723	\$ 1,723	\$ -	\$ 66	4%
0200	FICA/MEDICARE	\$ 275	\$ 356	\$ 285	\$ 285	\$ 285	\$ -	\$ (71)	-20%
0470	Supplies	\$ 450	\$ 350	\$ 350	\$ 250	\$ 250	\$ -	\$ (100)	-29%
0885	EMA/FEMA Work Plans	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0%
0701	FEMA Generator Grant Match	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ (15,000)	0%
0640	Health Officer Cell Phone	\$ 505	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ -	0%
0335	EMA Training	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Subtotal	\$ 9,273	\$ 24,963	\$ 8,958	\$ 8,858	\$ 8,858	\$ -	\$ (16,105)	-65%
Animal Control									
0170	Animal Control Wages	\$ 4,778	\$ 4,970	\$ 5,169	\$ 5,169	\$ 5,169	\$ -	\$ 199	4%
0200	FICA/MEDICARE	\$ -	\$ 380	\$ 395	\$ 395	\$ 395	\$ -	\$ 15	4%
0330	Mileage	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0455	Shelter Fees	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	0%
0456	Animal Confiscation & Seizure	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0470	Miscellaneous	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ (100)	-100%
0700	Supplies & Equipment	\$ 500	\$ 400	\$ 600	\$ 600	\$ 600	\$ -	\$ 200	50%
	Subtotal	\$ 10,678	\$ 11,150	\$ 11,464	\$ 11,464	\$ 11,464	\$ -	\$ 314	3%
Hydrant Rental									
0680	Hydrant Rental	\$ 165,800	\$ 173,275	\$ 172,150	\$ 171,099	\$ 171,099	\$ -	\$ (2,176)	-1%
	Subtotal	\$ 165,800	\$ 173,275	\$ 172,150	\$ 171,099	\$ 171,099	\$ -	\$ (2,176)	-1%
Interstate Septic									
0580	Septic Waste Disposal Contract	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ -	0%
	Subtotal	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ -	0%
03	PROTECTION & SAFETY TOTAL	\$ 202,451	\$ 257,089	\$ 227,403	\$ 226,252	\$ 226,252	\$ -	\$ (30,837)	-12%

Town of Thomaston
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03	PUBLIC SAFETY	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Fire Dept. Wages									
0110	Chief's Wage	\$ 17,018	\$ 17,699	\$ 19,239	\$ 18,584	\$ 18,584	\$ -	\$ 885	5%
0120	Dept Chief	\$ 8,441	\$ 8,779	\$ 9,543	\$ 9,218	\$ 9,218	\$ -	\$ 439	5%
0125	Assistant Chief (2)	\$ 5,017	\$ 10,436	\$ 11,344	\$ 10,958	\$ 10,958	\$ -	\$ 522	5%
0140	Call Members	\$ 28,951	\$ 39,000	\$ 42,393	\$ 40,950	\$ 40,950	\$ -	\$ 1,950	5%
0200	FICA/MEDICARE	\$ 4,654	\$ 5,807	\$ 6,313	\$ 6,205	\$ 6,205	\$ -	\$ 398	7%
0325	Vehicle Allowance	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	\$ -	0%
	Subtotal	\$ 65,481	\$ 83,121	\$ 90,231	\$ 87,315	\$ 87,315	\$ -	\$ 4,194	5%
Fire Dept. Operations									
0290	Uniforms	\$ 950	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 300	25%
0340	Train. & Memberships	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0%
0855	Safety & OSHA Training	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ -	0%
0300	Office Supplies	\$ 800	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 200	25%
0470	Food Supplies	\$ 250	\$ 250	\$ 350	\$ 350	\$ 350	\$ -	\$ 100	40%
0695	Extinguisher Recharge	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0346	Fire Prevention	\$ 1,000	\$ 1,200	\$ 1,400	\$ 1,300	\$ 1,300	\$ -	\$ 100	8%
	Subtotal	\$ 8,100	\$ 8,550	\$ 9,350	\$ 9,250	\$ 9,250	\$ -	\$ 700	8%
Fire Equipment									
0290	Protective Clothing	\$ 10,000	\$ 15,001	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 4,999	33%
0345	Communication Equipment	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	0%
0405	Computers	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 200	20%
0410	New Equipment	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	0%
0880	SCBA Maintenance	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	0%
	Subtotal	\$ 30,000	\$ 35,501	\$ 40,700	\$ 40,700	\$ 40,700	\$ -	\$ 5,199	15%
Vehicles & Equipment									
0330	Fuel	\$ 3,600	\$ 3,600	\$ 3,800	\$ 3,800	\$ 3,800	\$ -	\$ 200	6%
0715	Maintenance & Repairs	\$ 30,000	\$ 31,500	\$ 32,000	\$ 31,500	\$ 31,500	\$ -	\$ -	0%
	Subtotal	\$ 33,600	\$ 35,100	\$ 35,800	\$ 35,300	\$ 35,300	\$ -	\$ 200	1%
Building									
0725	Building Maintenance	\$ 9,250	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ -	0%
0645	Telephone & Internet FIRE/EMS	\$ 3,500	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ -	\$ -	0%
0655	Fire/EMS Building Heating Fuel	\$ 7,500	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 2,500	33%
0665	Electricity	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
0675	Water	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	0%
0685	Wastewater	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0%
	Subtotal	\$ 22,000	\$ 21,250	\$ 23,750	\$ 23,750	\$ 23,750	\$ -	\$ 2,500	12%
One-Time Expenditures									
NEW	Assistance to Firefighters Grant-Radios	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Subtotal	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
03	FIRE TOTAL	\$ 169,181	\$ 183,522	\$ 199,831	\$ 196,315	\$ 196,315	\$ -	\$ 12,793	7%

Town of Thomaston
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04	PUBLIC WORKS BUDGET	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Public Works Wages									
0110	Director Salary	\$ 70,087	\$ 73,563	\$ 76,506	\$ 76,506	\$ 76,506	\$ -	\$ 2,943	4%
0130	Employees Wages (4 Workers)	\$ 212,459	\$ 224,315	\$ 207,845	\$ 207,845	\$ 207,845	\$ -	\$ (16,470)	-7%
0150	Overtime	\$ 10,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	\$ -	0%
0174	Seasonal Help/Main St. Snow Removal	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0%
0200	FICA/MEDICARE	\$ 22,380	\$ 23,530	\$ 22,495	\$ 22,495	\$ 22,495	\$ -	\$ (1,035)	-4%
0210	Medical Insurance	\$ 112,212	\$ 102,288	\$ 82,558	\$ 82,558	\$ 82,558	\$ -	\$ (19,730)	-19%
0250	Retirement Contribution	\$ 30,271	\$ 23,735	\$ 24,491	\$ 24,491	\$ 24,491	\$ -	\$ 756	3%
	Subtotal	\$ 457,409	\$ 457,131	\$ 423,595	\$ 423,595	\$ 423,595	\$ -	\$ (33,536)	-7%
Public Works General									
0290	Uniforms	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ -	\$ -	0%
0695	Fire Extinguishers	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ -	0%
0855	Safety & OSHA Training	\$ 600	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 400	67%
0640	Telephone/Internet	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0645	Computer	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
	Subtotal	\$ 7,050	\$ 7,050	\$ 7,450	\$ 7,450	\$ 7,450	\$ -	\$ 400	6%
Public Works Operation									
0260	Drug & Alcohol Testing	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0%
0718	Fuel, Oils & Grease	\$ 33,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	\$ -	0%
0470	Miscellaneous Supplies Garage General	\$ 4,000	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ -	\$ -	0%
0716	Tires	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0%
0365	Radio Maintenance	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0715	Vehicle Maintenance	\$ 22,850	\$ 22,850	\$ 22,850	\$ 22,850	\$ 22,850	\$ -	\$ -	0%
0365	Portable Radio	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0%
0390	Tools	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0700	Equipment	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	\$ -	0%
	Subtotal	\$ 86,050	\$ 84,950	\$ 84,950	\$ 84,950	\$ 84,950	\$ -	\$ -	0%
Winter Roads									
0370	Snow Removal	\$ 33,200	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	\$ -	0%
0380	Sand	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0%
0385	Salt	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	\$ -	0%
	Subtotal	\$ 80,200	\$ 79,000	\$ 79,000	\$ 79,000	\$ 79,000	\$ -	\$ -	0%

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04	PUBLIC WORKS BUDGET	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Summer Roads									
0380	Gravel	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ -	\$ -	0%
0400	Road Signs	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0470	Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	0%
0515	Paint Roads	\$ 4,500	\$ 4,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ 1,000	22%
0705	Cold Patch	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0%
0730	Storm Drain Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0735	Culverts	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0740	Wastewater Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0750	Cross Walks-Curbing	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0%
	Subtotal	\$ 35,750	\$ 35,750	\$ 36,750	\$ 36,750	\$ 36,750	\$ -	\$ 1,000	3%
Stump Dump									
0140	Attendant Wages (16 hrs/week)	\$ 13,867	\$ 14,169	\$ 14,745	\$ 14,745	\$ 14,745	\$ -	\$ 576	4%
0200	FICA/MEDICARE	\$ 1,061	\$ 1,084	\$ 1,128	\$ 1,128	\$ 1,128	\$ -	\$ 44	4%
0530	Demo Transportation	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	\$ -	0%
0535	Tipping Fees	\$ 25,000	\$ 27,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ -	\$ 1,000	4%
	Subtotal	\$ 53,928	\$ 56,253	\$ 57,873	\$ 57,873	\$ 57,873	\$ -	\$ 1,620	3%
Town Garage Building									
0544	Dep Testing	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0725	Building Maintenance	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
0655	Public Works Garage Heating Fuel	\$ 4,850	\$ 4,850	\$ 6,000	\$ 4,600	\$ 4,600	\$ -	\$ (250)	-5%
0665	Electricity	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Subtotal	\$ 9,100	\$ 8,350	\$ 9,500	\$ 8,100	\$ 8,100	\$ -	\$ (250)	-3%
04 PUBLIC WORKS TOTAL		\$ 729,487	\$ 728,484	\$ 699,118	\$ 697,718	\$ 697,718	\$ -	\$ (30,766)	-4%

Town of Thomaston
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05	HEALTH & WELFARE	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Ambulance Wages									
	NEW Full-Time EMS Chief/EMA Director/Firefighter	\$ 15,000	\$ 15,600	\$ 58,000	\$ 58,000	\$ 58,000	\$ -	\$ 42,400	272%
	NEW Medical Insurance	\$ -	\$ -	\$ 14,808	\$ 14,808	\$ 14,808	\$ -	\$ 14,808	
	NEW Retirement Contribution	\$ -	\$ -	\$ 5,916	\$ 5,916	\$ 5,916	\$ -	\$ 5,916	
	0120 Asst. Director Salary	\$ 7,125	\$ 7,410	\$ 8,110	\$ 7,781	\$ 7,781	\$ -	\$ 371	5%
	0125 Captain's Salary	\$ 1,125	\$ 1,170	\$ 1,670	\$ 1,229	\$ 1,229	\$ -	\$ 59	5%
	0140 Call Attendants-per hour nights	\$ 11,165	\$ 21,290	\$ 218,000	\$ 218,000	\$ 29,570	\$ -	\$ 196,710	924%
	0180 Ambulance Per Diem-per hour days	\$ 151,235	\$ 188,160	\$ 170,930	\$ 170,930	\$ 170,930	\$ -	\$ (17,230)	-9%
	0190 Nights Per Diem-per shift	\$ 56,500	\$ 56,500	\$ -	\$ -	\$ 62,300	\$ -	\$ (56,500)	-100%
	New Holiday Pay	\$ -	\$ -	\$ 7,800	\$ 7,800	\$ 7,800	\$ -	\$ 7,800	
	0195 Meetings and Drills-per hour	\$ 5,684	\$ -	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ 6,750	
	0197 Paramedic Call	\$ 6,000	\$ 6,000	\$ 8,000	\$ 6,000	\$ 8,000	\$ -	\$ -	0%
	0200 FICA/MEDICARE	\$ 19,418	\$ 22,654	\$ 36,629	\$ 36,451	\$ 26,956	\$ -	\$ 13,797	61%
	0589 Ambulance Coverage Mutual Aid	\$ 44,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 55,000	\$ -	\$ -	0%
	Subtotal	\$ 317,252	\$ 353,784	\$ 571,613	\$ 568,665	\$ 455,040	\$ -	\$ 214,881	61%
Training									
	0335 Training	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	0%
	Subtotal	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	0%
Ambulance Transportation									
	0525 Gasoline	\$ 2,800	\$ 2,800	\$ 2,800	\$ 4,000	\$ 4,000	\$ -	\$ 1,200	43%
	0715 Vehicle Maintenance	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	0%
	Subtotal	\$ 6,300	\$ 6,300	\$ 6,300	\$ 7,500	\$ 7,500	\$ -	\$ 1,200	19%
Admin. & Office Supplies									
	0300 Office Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0%
	0615 Malpractice Insurance	\$ 1,250	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	\$ -	0%
	0405 Computer	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
	0340 EMS Membership	\$ 1,350	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0%
	Subtotal	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ -	0%
Operations									
	0460 Medical Supplies	\$ 5,500	\$ 5,500	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 1,500	27%
	0700 New Equipment	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	0%
	0855 OSHA Compliance & Safety	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ -	\$ -	0%
	0290 Uniforms	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 500	20%
	Subtotal	\$ 16,050	\$ 16,050	\$ 18,050	\$ 18,050	\$ 18,050	\$ -	\$ 2,000	12%
Communication									
	0640 Radios-Pages	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
	Subtotal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
Ambulance Billing									
	0550 Ambulance Billing Fee	\$ 6,000	\$ 6,000	\$ 6,500	\$ 7,000	\$ 7,000	\$ -	\$ 1,000	17%
	Subtotal	\$ 6,000	\$ 6,000	\$ 6,500	\$ 7,000	\$ 7,000	\$ -	\$ 1,000	17%
05	AMBULANCE TOTAL	\$ 360,402	\$ 396,934	\$ 617,263	\$ 616,015	\$ 502,390	\$ -	\$ 219,081	55%

Town of Thomaston
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05	HEALTH & WELFARE	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Sanitation									
0580	Transfer Station Fees	\$ 255,621	\$ 327,862	\$ 372,707	\$ 372,707	\$ 372,707	\$ -	\$ 44,845	14%
	<i>Subtotal</i>	<i>\$ 255,621</i>	<i>\$ 327,862</i>	<i>\$ 372,707</i>	<i>\$ 372,707</i>	<i>\$ 372,707</i>	<i>\$ -</i>	<i>\$ 44,845</i>	<i>14%</i>
Financial Assistance									
0825	General Assistance*	\$ 8,750	\$ 8,750	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 1,250	14%
	<i>Subtotal</i>	<i>\$ 8,750</i>	<i>\$ 8,750</i>	<i>\$ 10,000</i>	<i>\$ 10,000</i>	<i>\$ 10,000</i>	<i>\$ -</i>	<i>\$ 1,250</i>	<i>14%</i>
*NOTE: The Town receives back 70% of the funds expended on general assistance from the State of Maine.									
05	TRANSFER STATION & GA TOTAL	\$ 264,371	\$ 336,612	\$ 382,707	\$ 382,707	\$ 382,707	\$ -	\$ 46,095	14%

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06	EDUCATION	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
RSU #13									
	0890 Special Assessment	\$ 4,975,882	\$ 5,067,611	\$ -	Unknown	Unknown		Unknown	Unknown
	Subtotal	\$ 4,975,882	\$ 5,067,611	\$ -	\$ -	\$ -	\$ -	\$ -	0%

07	COUNTY TAX	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Knox County Tax Assessment									
	0640 County Communications	\$ 91,129	\$ 85,440	\$ 99,807	\$ 99,807			\$ 14,367	17%
	0890 Special Assessments	\$ 402,850	\$ 413,090	\$ 477,870	\$ 477,870			\$ 64,780	16%
	Subtotal	\$ 493,979	\$ 498,530	\$ 577,677	\$ 577,677	\$ -	\$ -	\$ 79,147	16%

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08	RECREATION & LEISURE	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Recreation									
0110	Director's Salary	\$ 46,982	\$ 49,367	\$ 49,824	\$ 49,824	\$ 49,824	\$ -	\$ 457	1%
	New Director's Overtime	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	
0174	Part-time Wages (15 hrs/week)	\$ 11,925	\$ 8,000	\$ 15,921	\$ 14,121	\$ 14,121	\$ -	\$ 6,121	77%
0200	FICA/MEDICARE	\$ 4,659	\$ 4,389	\$ 5,068	\$ 4,931	\$ 4,931	\$ -	\$ 542	12%
0210	Medical Insurance	\$ 13,961	\$ 14,102	\$ 28,983	\$ 28,983	\$ 28,983	\$ -	\$ 14,881	106%
0250	Retirement Contribution	\$ 4,839	\$ 5,035	\$ 5,133	\$ 5,133	\$ 5,133	\$ -	\$ 98	2%
0330	Mileage	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0335	Education & Training	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0586	Clock Keeper/Referees	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0300	Office Supplies	\$ 650	\$ 650	\$ 500	\$ 500	\$ 500	\$ -	\$ (150)	-23%
0410	Supplies, Equipment	\$ 6,175	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0%
0395	Field Maintenance	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ -	0%
0640	Telephone	\$ 825	\$ 975	\$ 975	\$ 975	\$ 975	\$ -	\$ -	0%
0450	Community Events	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 2,000	67%
0840	Senior Citizen Account	\$ 5,000	\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ 3,000	60%
0347	League Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0%
	Subtotal	\$ 115,516	\$ 114,018	\$ 143,404	\$ 141,467	\$ 141,467	\$ -	\$ 27,449	24%
Shade Trees									
0172	Tree Warden Stipend	\$ 1,500	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700	\$ -	\$ 100	6%
0200	FICA/MEDICARE	\$ 115	\$ 122	\$ 130	\$ 130	\$ 130	\$ -	\$ 8	6%
0502	Dead Limb Removal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0504	Stump Removal	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0%
0505	Tree Planting	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0%
0500	Tree Removal	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0%
0506	Cabling/bracing	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0410	Equipment	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
	Subtotal	\$ 13,865	\$ 13,972	\$ 14,080	\$ 14,080	\$ 14,080	\$ -	\$ 108	1%
Harbor Committee									
0170	Harbormaster Stipend	\$ 4,645	\$ 4,831	\$ 5,024	\$ 5,024	\$ 5,024	\$ -	\$ 193	4%
0200	FICA/MEDICARE	\$ 380	\$ 370	\$ 384	\$ 384	\$ 384	\$ -	\$ 14	4%
0335	Education/Training	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ -	0%
0784	Float Removal/Launch	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 200	20%
0395	Grounds Supplies	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0%
0470	Miscellaneous	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0725	Buildings Maintenance	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ -	0%
0675	Building Water	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ -	0%
0782	Public Landing	\$ 4,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ -	0%
0784	Float/Mooring Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0786	Boat/Trailer Maintenance	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	0%
0787	New Town Mooring	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0787	Mooring Maintenance	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0%
0788	Kilnsite Parcel Planning & Development	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ (1,000)	-100%
0640	Telephone	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Subtotal	\$ 16,375	\$ 16,201	\$ 16,608	\$ 15,608	\$ 15,608	\$ -	\$ (593)	-4%
Conservation Commission									
0899	Conservation Commission	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 500	20%
0930	Garden Club (Formerly Landscape Committee)	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 100	5%
	Subtotal	\$ 4,400	\$ 4,400	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 600	14%

Town of Thomaston
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08	RECREATION & LEISURE	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Flag & Light Replacement									
	0760 Thomaston Municipal Building	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ -	\$ -	-
	0760 Fire-EMS/Knox Street	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ -	\$ -	-
	0760 Parks	\$ -	\$ -	\$ 950	\$ 950	\$ 950	\$ -	\$ -	-
	Subtotal	\$ 2,800	\$ 2,000	\$ 2,350	\$ 2,350	\$ 2,350	\$ -	\$ 350	18%
Reg. Shellfish Management									
	1020 Shellfish Management	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0%
	Subtotal	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0%
08 RECREATION & LEISURE TOTAL		\$ 155,956	\$ 153,591	\$ 184,442	\$ 181,505	\$ 181,505	\$ -	\$ 27,914	18%

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09	LOCAL AGENCIES	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Social Services									
0900	Coastal Opportunities	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0914	Knox County Homeless Coalition	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
	New Knox County TRIAD	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	
0934	Life Flight	\$ 350	\$ 410	\$ 685	\$ 410	\$ 410	\$ -	\$ -	0%
0904	New Hope for Women	\$ 500	\$ 500	\$ 600	\$ 500	\$ 500	\$ -	\$ -	0%
0902	Penquis	\$ 1,800	\$ 1,800	\$ 15,532	\$ 1,800	\$ 1,000	\$ -	\$ -	44%-
0908	Pope Memorial Humane Soc.of Knox	\$ 475	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
0918	Rockland District Nursing	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ -	\$ -	0%
0906	Spectrum Generations	\$ -	\$ 1,000	\$ 1,320	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0912	Trekkers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0920	Waldo Community Action Partners	\$ 300	\$ 300	\$ 4,182	\$ 300	\$ 300	\$ -	\$ -	0%
0910	Area Interfaith Food Pantry Rockland	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
0916	Midcoast ME Community Action	\$ 835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
0936	Health Equity Alliance	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
0938	Big Brother, Big Sisters	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Subtotal	\$ 8,310	\$ 7,510	\$ 26,719	\$ 7,910	\$ 7,110	\$ -	\$ 400	5%
Local Agencies									
0922	Historical Society	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
0924	Christmas Lighting & Wreaths	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0%
0926	Memorial Day	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0%
0928	Friends of Montpelier	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%
	NEW Thomaston Dog Park Association	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	
0932	Thomaston Food Pantry	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0%
0930	Landscaping Committee	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -	\$ (1,900)	0%
	Subtotal	\$ 8,150	\$ 8,150	\$ 7,250	\$ 7,250	\$ 7,250	\$ -	\$ (900)	-11%
09	SOCIAL SERVICES/PROVIDERS TOTAL	\$ 16,460	\$ 15,660	\$ 33,969	\$ 15,160	\$ 14,360	\$ -	\$ (500)	-3%

Town of Thomaston
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10	UNCLASSIFIED ACCOUNTS	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Insurances									
	0610 General Liability	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	0%
	0620 Public Official Liability	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0%
	0625 Employee Dishonesty Bond	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ -	\$ -	0%
	0630 Workers Compensation	\$ 55,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	0%
	0632 Unemployment Insurance	\$ 6,029	\$ 6,029	\$ 6,029	\$ 6,029	\$ 6,029	\$ -	\$ -	0%
	Subtotal	\$ 117,829	\$ 112,829	\$ 112,829	\$ 112,829	\$ 112,829	\$ -	\$ -	0%
Public Restrooms									
	0675 Water	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	0%
	Subtotal	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Memberships									
	0341 M.M.A. Dues	\$ 4,200	\$ 4,200	\$ 4,303	\$ 4,303	\$ 4,303	\$ -	\$ 103	2%
	0342 Maine Service Center Coalition	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0%
	0343 Midcoast Economic Development District	\$ 3,477	\$ 3,477	\$ -	\$ -	\$ -	\$ -	\$ (3,477)	-100%
	Subtotal	\$ 8,177	\$ 8,177	\$ 4,803	\$ 4,803	\$ 4,803	\$ -	\$ (3,374)	-41%
Library Operating Contribution									
	1000 Library Operating	\$ 73,000	\$ 75,000	\$ 77,000	\$ 77,000	\$ 77,000	\$ -	\$ 2,000	3%
	Subtotal	\$ 73,000	\$ 75,000	\$ 77,000	\$ 77,000	\$ 77,000	\$ -	\$ 2,000	3%
Cemetery									
	1005 Cemetery	\$ 19,000	\$ 43,358	\$ 53,000	\$ 53,000	\$ 53,000	\$ -	\$ 9,642	22%
	Subtotal	\$ 19,000	\$ 43,358	\$ 53,000	\$ 53,000	\$ 53,000	\$ -	\$ 9,642	22%
	10 UNCLASSIFIED ACCOUNTS TOTAL	\$ 218,356	\$ 239,364	\$ 247,632	\$ 247,632	\$ 247,632	\$ -	\$ 8,268	3%

Town of Thomaston
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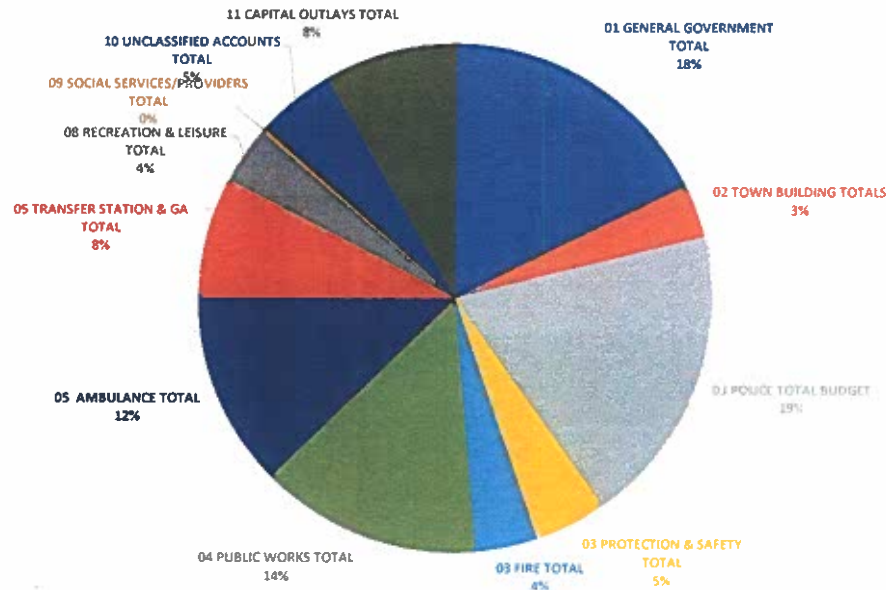
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11	CAPITAL OUTLAYS	FY22	FY23	FY24 DEPT REQUEST	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
Capital Improvements									
	1100 Police Cruiser Reserve	\$ 7,000	\$ 11,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ -	\$ 4,000	36%
	1110 Ambulance Reserve	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	0%
	1120 Fire Apparatus Reserve	\$ 30,000	\$ 30,000	\$ 50,000	\$ -	\$ -	\$ -	\$ (30,000)	-100% MOVE TO TIF
	1130 Municipal Facilities Reserve	\$ 50,000	\$ 58,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ -	\$ 6,000	10%
	1140 Academy Maintenance Reserve	\$ 7,000	\$ 8,000	\$ 10,000	\$ 8,000	\$ 8,000	\$ -	\$ -	0%
	1150 Computer Reserve	\$ 15,700	\$ 10,500	\$ 8,500	\$ 8,000	\$ 8,000	\$ -	\$ (2,500)	-24%
	1160 Public Works Equipment Reserve	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	0%
	1170 Culvert Replacement Reserve	\$ 24,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ -	\$ -	0%
	Recreation Dept Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Fire/EMS Building Capital Improvement Reserve	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	MOVE TO TIF
	1180 Watts Block Reserve	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	0%
	Sidewalk Reserve	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	MOVE TO TIF
	Solid Waste Facility Reserve (PERC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NEW	Tax Revaluation Reserve	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	
	EMS Equipment Reserve	\$ -	\$ 5,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ 6,000	120%
	Subtotal	\$ 196,700	\$ 208,500	\$ 292,500	\$ 202,000	\$ 202,000	\$ -	\$ (6,500)	-3%
Misc Projects									
	1008 Streetscape Bond (Business Block)	\$ 18,814	\$ 18,814	\$ 18,814	\$ -	\$ -	\$ -	\$ (18,814)	-100% MOVE TO TIF
	1010 New Municipal Building Bond & Loan Payment	\$ 76,442	\$ 76,442	\$ 76,442	\$ 76,442	\$ 76,442.00	\$ -	\$ -	0%
	1012 Solar Array Bond Payment	\$ 10,000	\$ 18,628	\$ 18,714	\$ 18,714	\$ 18,714.00	\$ -	\$ 86	0%
	Subtotal	\$ 105,256	\$ 113,884	\$ 113,970	\$ 95,156	\$ 95,156	\$ -	\$ (18,728)	-16%
Public Works Projects									
	0520 Paving Projects	\$ 118,000	\$ 118,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ 2,000	2%
	0745 Sidewalk Replacement	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ (20,000)	-100%
	Subtotal	\$ 138,000	\$ 138,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ (18,000)	-13%
Reg. Shellfish Management									
	1020 Shellfish Management	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ (3,000.00)	-100%
	Subtotal	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	-100%
11 CAPITAL OUTLAYS TOTAL									
		\$ 442,956	\$ 463,384	\$ 526,470	\$ 417,156	\$ 417,156	\$ -	\$ (46,228)	-10%
TOTAL MUNICIPAL BUDGET									
		\$ 4,096,922	\$ 4,518,239	\$ 5,171,477	\$ 4,979,620	\$ 4,865,195	\$ -	\$ 461,356	10%

Town of Thomaston
Proposed FY24 Budget
FY23 BUDGET SUMMARY

11	CAPITAL OUTLAYS	FY22	FY23	FY24 MANAGER REQUEST	FY24 BUDGET COMMITTEE RECOMMEND	FY24 SELECT BOARD RECOMMEND	DIFFERENCE	PERCENT CHANGE
01	GENERAL GOVERNMENT TOTAL	\$ 738,833	\$ 770,365	\$ 881,154	\$ -	\$ -	\$ 110,788	14%
02	TOWN BUILDING TOTALS	\$ 131,174	\$ 134,735	\$ 170,615	\$ -	\$ -	\$ 35,880	27%
03	POLICE TOTAL BUDGET	\$ 667,296	\$ 838,498	\$ 947,391	\$ -	\$ -	\$ 108,893	13%
03	PROTECTION & SAFETY TOTAL	\$ 202,451	\$ 257,089	\$ 226,252	\$ -	\$ -	\$ (30,837)	-12%
03	FIRE TOTAL	\$ 169,181	\$ 183,522	\$ 196,315	\$ -	\$ -	\$ 12,793	7%
04	PUBLIC WORKS TOTAL	\$ 729,487	\$ 728,484	\$ 697,718	\$ -	\$ -	\$ (30,766)	-4%
05	AMBULANCE TOTAL	\$ 360,402	\$ 396,934	\$ 616,015	\$ -	\$ -	\$ 219,081	55%
05	TRANSFER STATION & GA TOTAL	\$ 264,371	\$ 336,612	\$ 382,707	\$ -	\$ -	\$ 46,095	14%
08	RECREATION & LEISURE TOTAL	\$ 155,956	\$ 153,591	\$ 181,505	\$ -	\$ -	\$ 27,914	18%
09	SOCIAL SERVICES/PROVIDERS TOTAL	\$ 16,460	\$ 15,660	\$ 15,160	\$ -	\$ -	\$ (500)	-3%
10	UNCLASSIFIED ACCOUNTS TOTAL	\$ 218,356	\$ 239,364	\$ 247,632	\$ -	\$ -	\$ 8,268	3%
11	CAPITAL OUTLAYS TOTAL	\$ 442,956	\$ 463,384	\$ 417,156	\$ -	\$ -	\$ (46,228)	-10%
SUBTOTAL:		\$ 4,096,922	\$ 4,518,239	\$ 4,979,620	\$ -	\$ -	\$ 461,381	10%

FY 2024 BUDGET DISTRIBUTION





**TOWN OF THOMASTON
TOWN MANAGER
13 VALLEY STREET
THOMASTON, MAINE 04861
TEL: (207) 354-6107**

To: Select Board
From: Town Manager Kara George
Date: April 10, 2023
Re: Thomaston Municipal Building Roof

Dear Select Board,

Attached is a proposal from G&E Roofing to replace Roof #6 on the Municipal Building. Roof #6 is currently in poor condition, and sustained major damage during this past winter with partial blow-off of the roof. In addition to the roof replacement, I have requested that G&E remove vents and patch holes for Roof #5 and #6 to help prevent further water leaking damage.

G&E Roofing came and did a temporary fix to the portion of the roof that blew off; however, it is not sustainable long-term, and it's vital that we replace the roof before next winter. The roof replacement will require a separate contractor to complete masonry work for the damaged perimeter nailer. G&E Roofing is currently booking projects into the end of next fall, and I recommend that we accept this proposal to get on their schedule.

We have a claim submitted to our insurance company for the damage incurred from this winter. It is undetermined at this time how much, if any, of the damage will be paid to the Town. The proposal is for \$68,394 but does not include the masonry work. We currently have \$90,123 in the Municipal Facilities Reserve, with a proposed additional \$64,000 to be added after the June Town Meeting for a total of \$154,123 in the reserve.

I recommend the Select Board to consider authorizing me to sign the proposal for the roof replacement and to expend up to \$73,000 from the Municipal Facilities Reserve for the masonry and roof replacement. We may not need to use the full amount if the insurance claim pays for some of the damage.

Best,

Kara George
Town Manager



Proposal

G&E ROOFING CO, INC 669 RIVERSIDE DR AUGUSTA, ME 04330 (207)622-9503 FAX (207) 622-7697

Incorporated 1975

Norman S. Elvin, President

FOR: Town of Thomaston
13 Valley St
Thomaston, ME 04861

PROPOSAL # PR111393
DATE: March 30, 2023

PROJECT: Thomaston Municipal Building
13 Valley St
Thomaston, ME

ATTN: Kara George

After reviewing the roof at the above-referenced facility, we are pleased to present to you our observations and recommendations in the following proposal:

Area(s) Addressed by this Proposal

Roof 6 as highlighted on attached G&E roof drawing #0891

Current Roof Observations

Section reference:	Roof 6
Deck/understructure:	Wood (boards)
Vapor barrier:	None
Insulation:	1" polyisocyanurate
Roof system:	Fully adhered, .060" EPDM (Carlisle) membrane
Condition/age:	Poor / 25+ years (estimated)
Reported leakage:	None reported
Known issues:	Partial blow-off, aging roof system

Objective(s) of this Proposal

- Solution to known issues within the identified roof areas

Recommended Solution and Specification(s)

Install a single-ply membrane roof system using the following specification:

- All work will be completed in accordance with applicable OSHA safety standards.
- Mobilize for project in area shown on enclosed roof drawing (see exclusions).
- Remove the existing roofing materials down to the deck.
- Remove discontinued roof vents, and patch holes in deck where vents were removed.
- Install new wooden nailers along perimeter as required.
- Install two layers of 2" polyisocyanurate insulation (R22.8), mechanically fastened into the deck with roof system manufacturer approved screws and plates.
- Fully adhere a .060" EPDM membrane, manufactured by Carlisle SynTec or Firestone Building Products, to
- Install new 24-gauge steel coping cap to replace existing cap (color by owner) – Roof 5 only.
- Install new 24-gauge steel edge detail along perimeter (color by owner).
- Install new flashings at walls and roof penetrations per manufacturer's specifications.
- Install new Retrofit roof drains with 4' x 4' sump to replace existing drains.
- Install manufacturer-approved walkway pads at access panels of serviceable rooftop equipment.
- This work includes a 15-year limited membrane system warranty from the manufacturer.

Quote: \$68,384

We wish to thank you for the opportunity to assist you with our recommendations in this proposal. If you have any questions or need additional information, please contact our office at (207) 622-9503. To authorize the specified work, please complete and sign the attached Contract Terms and Conditions. If this proposal is not accepted within 30 days, G&E Roofing reserves the right to renegotiate the price.

If, between the authorization and performance dates of this contract, material prices significantly increase through no fault of G&E Roofing, prices of affected materials will be equitably adjusted by change order and passed along to building owner by any amount reasonably necessary to cover any such increases.

Sincerely,



Seth M Doughty
Account Manager



Contract Terms and Conditions

PROPOSAL #PR111393

- ❑ This proposal includes the disposal of roof debris at an approved landfill. If, at the time of disposal, this facility has closed or increased its rates, any additional disposal costs will be the responsibility of the owner. G&E Roofing will notify the owner before any work is started if the landfill has closed, changed its policy on receiving roof debris or increased its rates. This will give both parties the opportunity to renegotiate the cost change or void the contract.
- ❑ Unless otherwise noted in this proposal, the recommended specification does not include deck replacement. If deteriorated deck is discovered, it will be replaced on a time and material basis with the owner's approval. If electrical conduits or other utilities are attached to the bottom of the existing deck, it will be the owner's responsibility to bring this condition to the contractor's attention. Any damage to conduits or wiring caused by insulation fasteners penetrating the deck will be the owner's responsibility. Any additional work required to avoid damage to conduits will be performed at an additional cost.
- ❑ Unless otherwise noted in this proposal, the recommended specification is not designed to meet any specific insurance company (i.e., Factory Mutual) requirements and the quote is not based upon use of any state or federal wage scales (i.e., Davis Bacon).
- ❑ Additional roof drains may be required in the event that positive drainage does not occur and ponding water remains on the roof 48 hours after precipitation. Taking this action will ensure that the manufacturer's warranty remains in effect. The owner will be responsible for any additional costs if this action is necessary.
- ❑ All material is guaranteed to be as specified. All work will be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the proposed specification involving extra costs will become an extra charge over and above the quote. The owner will provide G&E Roofing with electricity during construction. G&E Roofing is fully covered by liability insurance and our workers are fully covered by workers' compensation insurance.
- ❑ **This contract is subject to credit approval. Payment will be 100% due and payable 10 days from invoice and with owner's acceptance of work performed. Monthly requisitions for a percentage of materials and labor may be issued and will be due and payable 10 days from the date of requisition. To help control risk from escalating material costs, the owner agrees to honor requisitions for payment of materials when G&E takes delivery. An interest charge of 1.5% per month may be added to balances over 30 days. In the event of default the owner agrees to reimburse G&E Roofing 10% of the contract amount or for all reasonable expenses, including attorney fees, incurred by G&E Roofing in enforcing its rights against the owner, whichever is greater.**

BEFORE ACCEPTING THIS CONTRACT

Has a project mobilization area been discussed and agreed upon and has the potential for change due to internal customer demands been discussed? yes no

Have planned working hours for this project been discussed and agreed upon? yes no

Has the potential for construction noise and product odors been discussed and do you have a plan to address these potential issues within the facility? yes no

Have specific project scheduling needs been discussed and agreed upon? yes no

Do you understand the Proposal Terms and Conditions, including payment? yes no

If the answer to any question is no, we must discuss the project more before authorization. Working out these issues now is necessary to help avoid potential conflicts before and during construction.

CONTRACT AUTHORIZATION

If you accept the proposed specification(s), please complete, sign and return one copy of this contract to our office. If you prefer, you may issue a purchase order reflecting the proposal number and contract amount. **NO WORK WILL BE SCHEDULED UNTIL THIS AUTHORIZATION IS RECEIVED.**

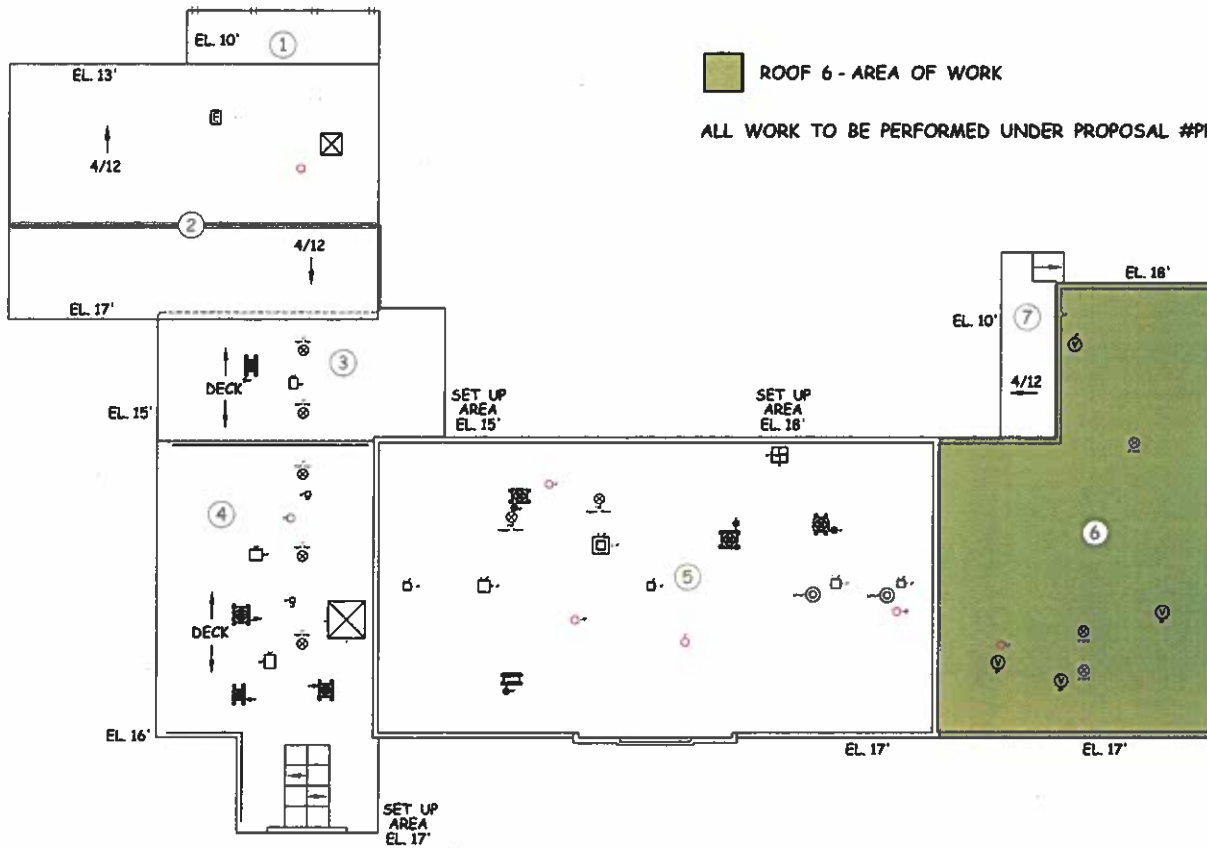
The proposed specification(s), quote(s), terms and conditions are satisfactory and are hereby accepted. G&E Roofing is authorized to perform the work as specified in the referenced proposal. The undersigned swears to have the authority to authorize work for the building owner.

AUTHORIZED BY _____ **DATE** _____

PRINTED NAME _____ **TITLE** _____

CONTRACT AMOUNT (including any applicable alternates) _____

LEGAL NAME OF BUILDING OWNER to whom any proposed warranty will be issued:



■ ROOF 6 - AREA OF WORK

ALL WORK TO BE PERFORMED UNDER PROPOSAL #PR - 111393

LEGEND:

- UNIT
- ⊙ VENT
- + SCUPPER
- ⊞ CHIMNEY
- ⊠ SKYLIGHT
- ⊙ ROOF JACK
- ⊙ VENT STACK
- ⊙ ROOF DRAIN
- # ROOF SECTION
- EL. = ROOF ELEVATION

THOMASTON MUNICIPAL BUILDING 13 VALLEY ST. THOMASTON, MAINE		
SCALE: N.T.S.	APPROVED BY:	DRAWN BY: J.E.R.
DATE: 7/13/09		REVISED: 3/15/23
G&E ROOFING CO., INC. 669 RIVERSIDE DRIVE AUGUSTA, MAINE		
<small>THIS DRAWING IS THE SOLE PROPERTY OF G&E ROOFING CO., INC. AND SHALL NOT BE REPRODUCED OR USED IN ANY MANNER OTHER THAN IN NEGOTIATIONS WITH THE OWNERS OR OWNER REPRESENTATIVES AND G&E ROOFING CO., INC.</small>		DRAWING NUMBER: 0891

Memorial Day Block Party Budget

Entertainment - \$1000

Supplies - \$750

Marketing/Promotion - \$250

Total - \$2000

Donna Culbertson

From: Tony Leo
Sent: Wednesday, April 05, 2023 2:26 PM
To: Donna Culbertson
Subject: Thomaston Firefighters Association

To Kara George and Selectboard

The Thomaston Firefighters Association respectfully request to be placed on the agenda to speak with the Select board.

In years past, the Association has held a Toll Booth firefighter fill the boot fundraiser near the Thomaston Green on route 1 and this has been our biggest fundraiser yet. We are requesting permission to have another Boot Drive this year as well. The dates this year would be May 27th from 10am to 3pm, and again on Sept 2nd from 10am to 3pm. If you have any questions or concerns please contact me at your convenience.

Thank you for your consideration

Nicholas Martin
Ngmartin812@gmail.com

Anthony M. Leo
Asst. Fire Chief
Thomaston Fire Department
6 Knox St
Thomaston, Maine 04861
207-354-6345

KATHLEEN M. NORTON

kmnorton12@outlook.com
207.691.5294

11 Sunrise Terrace
Thomaston, ME 04861

April 10, 2023

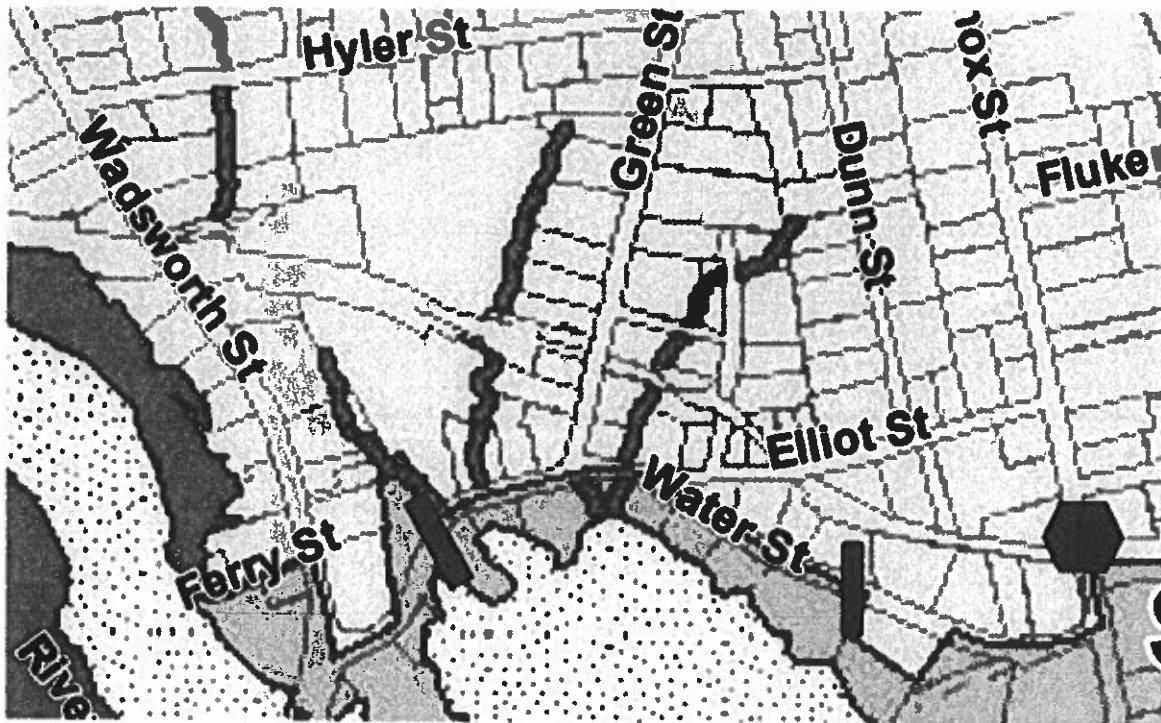
Town of Thomaston Select Board
13 Valley Street
Thomaston, ME 04861

Re: Water and Knox Streets (Revised)

Dear Ms. Giese, Ms. Moore, Mr. Hahn, Ms. Bowman-Laberge, and Mr. Lammert:

I am writing to you about the speeding along Water and Knox Streets. The stop sign that was installed last summer at Green and Water has helped to slow people down a bit. However, speeding still occurs along a pedestrian walkway.

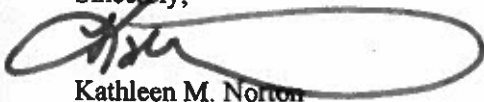
I would like to request that two speed bumps be installed to slow traffic down on Water Street and a Stop sign be installed at Knox and Thatcher Streets. Please see below. See the blue bars and red hexagon the map. When turning left from Thatcher, it is difficult to see traffic coming down Knox Street because of the hedges. A stop sign would slow traffic down as they cross railroad tracks and go onto Water Street.



I have spoken to Chief Tim Hoppe about this proposal and he advised me to write to you. This will become even more important as the warm weather returns and more people and pets are walking along those streets.

Thank you for considering my questions and for your service to the citizens of Thomaston.

Sincerely,


Kathleen M. Norton

cc: Chief Tim Hoppe
Kara George

Kara George

From: Kara George
Sent: Friday, April 7, 2023 12:50 PM
To: Diane Giese
Subject: RE: This is my first draft of a letter to RSU#13 re Pre-K

Hi Diane,

I changed the 2 numbers and will include this in the packet!

Thanks,

Kara George
Town Manager
Town of Thomaston
13 Valley St.
Thomaston, ME 04861
Ph. (207) 354-6107
Fax (207) 354-2132

From: Diane Giese <dgiese04861@thomastonmaine.gov>
Sent: Monday, April 3, 2023 1:14 PM
To: Kara George <kgeorge@thomastonmaine.gov>; ttmellor <ttmellor@gmail.com>
Subject: This is my first draft of a letter to RSU#13 re Pre-K

Would love your input and suggestions.

Diane

Dear School Board Members and RSU#13 Administrators,

I am writing to support the initiation of a pre-K program held in Thomaston and including the children of Cushing, beginning in September 2023. I understand there are programs in both Rockland and Owls Head/South Thomaston, but not in Thomaston.

Having raised children who were able to benefit from earlier education I know these programs are essential for readiness for young children in a number of ways. Getting early education is a boon for children going into a Kindergarten setting and are positive for socialization as well as ABC readiness.

Thomaston's share of the RSU#13 budget is \$422,301 a month or \$5,067,611 annually for FY 22/23. It seems to me that there should be space for a classroom of pre-K for Thomaston in this budget.

On March 22nd, I was fortunate enough to be in an informational and walk-around meeting with John McDonald (RSU #13 Superintendent), Tom Mellor (retired educator and principal), Kara George (Town Manager of Thomaston), and Kendray Rodriguez (Economic Development Coordinator for Thomaston) regarding a possible Pre-K location in the Academy Building on Main Street in Thomaston. I also am hoping that space might be available in the Grammar School.

I strongly recommend moving forward with this as a program and hope it will be included in this year's school budget. It seems to me that there is a serious inequity in the system that does not provide this across the RSU#13 area

I understand that Thomaston and Cushing children could be included in the Rockland/Penquis program "if there is space" and wonder how many of our children actually participate.

Thank you for your consideration. I will look for follow-through on these suggestions.

Sincerely,

Diane

Diane Giese

Chair, Selectboard, Thomaston Maine