

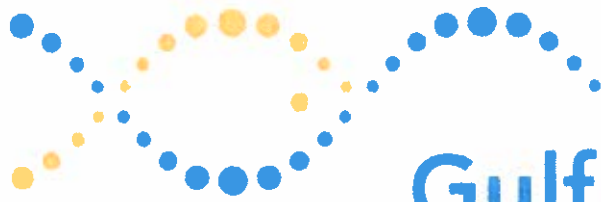
Thomaston Working Waterfront Master Plan

AGENDA

September 10, 2024

9:00 AM in Lura Libby Room of Town Office

1. Call meeting to order.
2. Introductions
3. Review meeting notes of July 9th
4. Update of results of the data collection for the existing working waterfront conducted for the Master Plan. Mike Sabatini and Regina Leonard.
5. Discussion with Gulf of Maine Research Institute representative on how they could help us including community outreach and engagement.
6. Outline of proposed Working Waterfront TIF. Dan DeBord
7. Update on river dredging. Dan DeBord.
8. Set date & time for next meeting. Suggest October 8th same time, same place.



Gulf of Maine Research Institute

Science. Education. Community.

BUDGET: COMMUNITY

ENGAGEMENT FOR TOWN OF THOMASTON'S WORKING WATERFRONT MASTER PLAN

PHASE 1: KNOWLEDGE-BUILDING AND RELATIONSHIP-BUILDING

TASK 1: PROPERTY WALK-THROUGHS AND FIELD ASSESSMENT SUPPORT

For 6 site visits over 2 days, in person

Staff time (including fringe and benefits) = \$3,351

Travel and meals = \$301

Administrative/ Indirect = \$1,954

Total: \$5,606

TASK 2: COMMUNITY SUPPER

Staff time (including fringe and benefits) = \$1,634

Participant support = \$600

Printing/project materials = 150

Administrative/ Indirect = \$1008

Total: \$3,593

TASK 3: WORKING WATERFRONT WALKING TOUR

Staff time (including fringe and benefits) = \$1,828

Travel and meals = \$191

Administrative/ Indirect = \$1,080

Total: \$3,099

TASK 4: YOUTH KNOWLEDGE-BUILDING AND ENGAGEMENT

No cost, this work can be offered at no cost, through GMRI's education programming

TASK 5: MEETING ATTENDANCE, COORDINATION, AND COMMUNICATIONS

3 staff members over Phase 1 duration

Staff time (including fringe and benefits) = \$6,548

Administrative/Indirect = \$3,503

Total: \$10,051

PHASE 1 TOTAL: 22,349

PHASE 2: POWER-BUILDING

TASK 1: ArcGIS Storymap

Staff time (including fringe and benefits) = \$2,608

Travel and meals = \$101

Participant support: \$600

Venue: \$100

Administrative/ Indirect = \$1,449

Total: \$4,858

TASK 2: COASTAL FLOODING COMMUNITY SCIENCE PROJECT

Staff time (including fringe and benefits) = \$1,873

Travel and meals = \$161

Supplies: \$100

Administrative/ Indirect = \$1,142

Total: \$3,276

TASK 3: PLANNING FORWARD

Staff time (including fringe and benefits) = \$1,634

Travel= \$101

Participant support: \$600

Venue: \$100

Administrative/ Indirect = \$1008

Total: \$3,593

TASK 4: MEETING ATTENDANCE, COORDINATION, AND COMMUNICATIONS

Staff time (including fringe and benefits) = \$6,548

Administrative/Indirect= \$3,503

Total: \$10,051

Phase 2 Total: \$21,778

Phase 1+2 project total: \$44,127

Thomaston Working Waterfront Master Plan

Meeting Notes

July 9, 2024

1. Call meeting to order.

2. Introductions

3. Review meeting notes of June 4th

Meeting notes were reviewed and approved.

4. Presentation by Gulf of Maine Research Institute representative on how they are supporting resilience planning along the coast and how this might help us.

Stephanie from Gulf of Maine Research Institute gave a presentation on how the organization supports community resilience planning along the coast of Maine. The organization assists with municipal climate action plans, community engagement events, public education workshops, community surveys, and climate financing programs.

5. Update on the plans and schedule to implement the documentation of existing conditions and field assessments needed for the Master Plan. Mike Sabatini and Regina Leonard.

Mike Sabatini noted that the services provided by the Gulf of Maine Research Institute would help with the community engagement process of this waterfront masterplan project. Currently, Landmark is in the data collection phase including drone data, seawall elevations, etc.

Chris Rector referenced the inclusion of pathways and recreational uses as a co-benefit to the working waterfront uses.

The group recommended creating a website to build community awareness of the waterfront project or having public site walks of the area.

6. Outline of proposed Working Waterfront TIF. Matthew Eddy and Dan DeBord.

A list was provided outlining boiler plate items that can be included in the Tax Increment Financing program. A complete outline of the proposed TIF program will be provided at the next meeting.

7. Update on river dredging. Dan DeBord.

The Army Corp of Engineers approved the full dredge depth of 16 feet in the harbor. This will require more sampling which will delay the dredging.

8. Next meeting is August 6th same time, same place.